



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2013

Welfare and Institutions Code 4519.5
Purchase of Services Expenditure Data by Diagnosis, Ethnicity, Language, and Age
For Regional Center of the East Bay

The following data is being posted pursuant to recently added section of the Lanterman
Developmental Disabilities Services Act.

Welfare and Institutions Code Section 4519.5

4519.5. (a) The department and the regional centers shall annually collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. (d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. (e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in a public meeting regarding the data.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary before reviewing the data.

Regional Center of the East Bay (RCEB) will be holding a public meeting in the near future to present this data. Please check our website, www.RCEB.org, where we will be posting the notice of this meeting.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2012-13 based on regional center POS state claim data that was provided to DDS as of December 16, 2013. The regional center may still make payments for services provided to Clients during FY 2012-13 up until June 2015.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2012-13.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2012-13.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and "Epilepsy" categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	2,235	\$21,799,701	\$28,382,650	\$9,754	\$12,699	76.8%
Black/African-American	3,396	\$56,520,123	\$67,907,224	\$16,643	\$19,996	83.2%
Filipino	762	\$8,756,715	\$10,960,489	\$11,492	\$14,384	79.9%
Hispanic	3,940	\$34,150,717	\$44,580,986	\$8,668	\$11,315	76.6%
Native American	41	\$763,966	\$859,964	\$18,633	\$20,975	88.8%
Other Ethnicity or Race	2,256	\$24,135,623	\$31,541,065	\$10,698	\$13,981	76.5%
Polynesian	56	\$300,651	\$446,279	\$5,369	\$7,969	67.4%
White	5,671	\$118,141,958	\$141,637,730	\$20,833	\$24,976	83.4%
Totals:	18,357	\$264,569,454	\$326,316,388	\$14,412	\$17,776	81.1%

For Birth to age 2 years, inclusive

Asian	432	\$2,922,982	\$4,196,303	\$6,766	\$9,714	69.7%
Black/African-American	279	\$2,041,925	\$3,454,261	\$7,319	\$12,381	59.1%
Filipino	66	\$539,229	\$782,986	\$8,170	\$11,863	68.9%
Hispanic	979	\$4,681,546	\$7,320,436	\$4,782	\$7,477	64.0%
Native American	4	\$17,054	\$23,635	\$4,263	\$5,909	72.2%
Other Ethnicity or Race	449	\$3,198,581	\$4,961,662	\$7,124	\$11,050	64.5%
Polynesian	12	\$100,794	\$144,815	\$8,400	\$12,068	69.6%
White	517	\$3,381,509	\$4,886,078	\$6,541	\$9,451	69.2%
Totals:	2,738	\$16,883,621	\$25,770,177	\$6,166	\$9,412	65.5%

For age 3 years to 21 years, inclusive

Asian	1,094	\$6,779,926	\$9,659,454	\$6,197	\$8,829	70.2%
Black/African-American	1,293	\$8,446,954	\$11,462,822	\$6,533	\$8,865	73.7%
Filipino	391	\$2,472,017	\$3,415,544	\$6,322	\$8,735	72.4%
Hispanic	1,959	\$9,618,527	\$13,644,462	\$4,910	\$6,965	70.5%
Native American	10	\$4,324	\$14,891	\$432	\$1,489	29.0%
Other Ethnicity or Race	1,227	\$7,606,580	\$11,028,928	\$6,199	\$8,989	69.0%
Polynesian	24	\$28,140	\$46,763	\$1,173	\$1,948	60.2%
White	1,932	\$12,779,454	\$18,145,762	\$6,615	\$9,392	70.4%
Totals:	7,930	\$47,735,922	\$67,418,626	\$6,020	\$8,502	70.8%

For age 22 years and older

Asian	709	\$12,096,793	\$14,526,893	\$17,062	\$20,489	83.3%
Black/African-American	1,824	\$46,031,244	\$52,990,141	\$25,236	\$29,052	86.9%
Filipino	305	\$5,745,468	\$6,761,959	\$18,838	\$22,170	85.0%
Hispanic	1,002	\$19,850,644	\$23,616,088	\$19,811	\$23,569	84.1%
Native American	27	\$742,588	\$821,437	\$27,503	\$30,424	90.4%
Other Ethnicity or Race	580	\$13,330,462	\$15,550,475	\$22,984	\$26,811	85.7%
Polynesian	20	\$171,717	\$254,701	\$8,586	\$12,735	67.4%
White	3,222	\$101,980,996	\$118,605,890	\$31,651	\$36,811	86.0%
Totals:	7,689	\$199,949,911	\$233,127,585	\$26,005	\$30,320	85.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,404	\$54,548,454	\$70,559,483	\$12,386	\$16,022	77.3%
Intellectual Disability (MR)	9,183	\$182,454,038	\$216,620,356	\$19,869	\$23,589	84.2%
Cerebral Palsy (CP)	2,375	\$55,218,629	\$65,640,005	\$23,250	\$27,638	84.1%
Epilepsy (EP)	2,412	\$58,976,964	\$69,753,720	\$24,451	\$28,919	84.6%
Category 5 (CAT5)	2,796	\$30,599,227	\$39,463,982	\$10,944	\$14,114	77.5%
Other (NODX)	3,330	\$16,463,889	\$23,953,479	\$4,944	\$7,193	68.7%

For Birth to age 2 years, inclusive

Autism (AU)	175	\$4,804,746	\$7,347,576	\$27,456	\$41,986	65.4%
Intellectual Disability (MR)	60	\$818,893	\$1,260,067	\$13,648	\$21,001	65.0%
Cerebral Palsy (CP)	33	\$328,996	\$533,885	\$9,970	\$16,178	61.6%
Epilepsy (EP)	18	\$293,099	\$465,111	\$16,283	\$25,840	63.0%
Category 5 (CAT5)	27	\$320,277	\$486,816	\$11,862	\$18,030	65.8%
Other (NODX)	2,487	\$11,272,008	\$17,160,765	\$4,532	\$6,900	65.7%

For age 3 years to 21 years, inclusive

Autism (AU)	3,404	\$23,420,379	\$33,638,151	\$6,880	\$9,882	69.6%
Intellectual Disability (MR)	3,114	\$18,652,854	\$25,660,244	\$5,990	\$8,240	72.7%
Cerebral Palsy (CP)	908	\$6,528,899	\$9,271,171	\$7,190	\$10,211	70.4%
Epilepsy (EP)	792	\$6,147,464	\$8,666,845	\$7,762	\$10,943	70.9%
Category 5 (CAT5)	1,733	\$10,202,482	\$14,389,650	\$5,887	\$8,303	70.9%
Other (NODX)	720	\$2,640,324	\$3,934,438	\$3,667	\$5,465	67.1%

For age 22 years and older

Autism (AU)	825	\$26,323,329	\$29,573,756	\$31,907	\$35,847	89.0%
Intellectual Disability (MR)	6,009	\$162,982,291	\$189,700,044	\$27,123	\$31,569	85.9%
Cerebral Palsy (CP)	1,434	\$48,360,734	\$55,834,948	\$33,724	\$38,937	86.6%
Epilepsy (EP)	1,602	\$52,536,402	\$60,621,764	\$32,794	\$37,841	86.7%
Category 5 (CAT5)	1,036	\$20,076,468	\$24,587,516	\$19,379	\$23,733	81.7%
Other (NODX)	123	\$2,551,557	\$2,858,277	\$20,744	\$23,238	89.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$275,995,093	\$11,425,639	4.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,404	\$54,548,454	\$70,559,483	\$12,386	\$16,022	77.3%
Intellectual Disability (MR)	8,064	\$158,880,374	\$188,993,214	\$19,702	\$23,437	84.1%
Cerebral Palsy (CP)	877	\$14,678,462	\$17,734,236	\$16,737	\$20,221	82.8%
Epilepsy (EP)	316	\$5,688,371	\$6,893,545	\$18,001	\$21,815	82.5%
Category 5 (CAT5)	1,366	\$14,309,905	\$18,182,431	\$10,476	\$13,311	78.7%
Other (NODX)	3,330	\$16,463,889	\$23,953,479	\$4,944	\$7,193	68.7%
Totals:	18,357	\$264,569,454	\$326,316,388	\$14,412	\$17,776	81.1%

For Birth to age 2 years, inclusive

Autism (AU)	175	\$4,804,746	\$7,347,576	\$27,456	\$41,986	65.4%
Intellectual Disability (MR)	47	\$502,721	\$774,036	\$10,696	\$16,469	64.9%
Cerebral Palsy (CP)	19	\$198,202	\$335,522	\$10,432	\$17,659	59.1%
Epilepsy (EP)	2	\$20,575	\$29,934	\$10,288	\$14,967	68.7%
Category 5 (CAT5)	8	\$85,368	\$122,344	\$10,671	\$15,293	69.8%
Other (NODX)	2,487	\$11,272,008	\$17,160,765	\$4,532	\$6,900	65.7%
Totals:	2,738	\$16,883,621	\$25,770,177	\$6,166	\$9,412	65.5%

For age 3 years to 21 years, inclusive

Autism (AU)	3,404	\$23,420,379	\$33,638,151	\$6,880	\$9,882	69.6%
Intellectual Disability (MR)	2,430	\$13,222,151	\$18,209,737	\$5,441	\$7,494	72.6%
Cerebral Palsy (CP)	451	\$3,153,324	\$4,409,031	\$6,992	\$9,776	71.5%
Epilepsy (EP)	134	\$1,021,747	\$1,395,108	\$7,625	\$10,411	73.2%
Category 5 (CAT5)	791	\$4,277,998	\$5,832,162	\$5,408	\$7,373	73.4%
Other (NODX)	720	\$2,640,324	\$3,934,438	\$3,667	\$5,465	67.1%
Totals:	7,930	\$47,735,922	\$67,418,626	\$6,020	\$8,502	70.8%

For age 22 years and older

Autism (AU)	825	\$26,323,329	\$29,573,756	\$31,907	\$35,847	89.0%
Intellectual Disability (MR)	5,587	\$145,155,502	\$170,009,441	\$25,981	\$30,429	85.4%
Cerebral Palsy (CP)	407	\$11,326,936	\$12,989,682	\$27,830	\$31,916	87.2%
Epilepsy (EP)	180	\$4,646,049	\$5,468,504	\$25,811	\$30,381	85.0%
Category 5 (CAT5)	567	\$9,946,538	\$12,227,925	\$17,542	\$21,566	81.3%
Other (NODX)	123	\$2,551,557	\$2,858,277	\$20,744	\$23,238	89.3%
Totals:	7,689	\$199,949,911	\$233,127,585	\$26,005	\$30,320	85.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,605	\$24,841,363	\$34,599,094	\$9,536	\$13,282	71.8%
Autism & Intellectual Disability	939	\$18,388,642	\$21,758,630	\$19,583	\$23,172	84.5%
Autism & Intellectual Disability & Cerebral Palsy	22	\$598,093	\$679,386	\$27,186	\$30,881	88.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$152,140	\$226,043	\$12,678	\$18,837	67.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$192,721	\$224,141	\$24,090	\$28,018	86.0%
Autism & Intellectual Disability & Epilepsy	110	\$3,652,683	\$4,074,722	\$33,206	\$37,043	89.6%
Autism & Intellectual Disability & Category 5	27	\$589,386	\$664,219	\$21,829	\$24,601	88.7%
Autism & Cerebral Palsy	11	\$216,049	\$266,190	\$19,641	\$24,199	81.2%
Autism & Cerebral Palsy & Epilepsy	5	\$147,936	\$156,749	\$29,587	\$31,350	94.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$6,405	\$10,416	\$6,405	\$10,416	61.5%
Autism & Cerebral Palsy & Category 5	6	\$131,421	\$166,178	\$21,903	\$27,696	79.1%
Autism & Epilepsy & Category 5	19	\$84,570	\$144,772	\$4,451	\$7,620	58.4%
Autism & Epilepsy	57	\$799,347	\$1,021,974	\$14,024	\$17,929	78.2%
Autism & Category 5	581	\$4,747,698	\$6,566,969	\$8,172	\$11,303	72.3%
Intellectual Disability	5,444	\$93,693,280	\$112,286,084	\$17,210	\$20,626	83.4%
Intellectual Disability & Cerebral Palsy	759	\$18,059,140	\$21,295,982	\$23,793	\$28,058	84.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	641	\$20,483,187	\$24,102,784	\$31,955	\$37,602	85.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	\$363,869	\$552,028	\$21,404	\$32,472	65.9%
Intellectual Disability & Cerebral Palsy & Category 5	23	\$381,927	\$450,013	\$16,606	\$19,566	84.9%
Intellectual Disability & Epilepsy & Category 5	37	\$817,951	\$1,030,806	\$22,107	\$27,860	79.4%
Intellectual Disability & Epilepsy	916	\$21,873,322	\$25,430,246	\$23,879	\$27,762	86.0%
Intellectual Disability & Category 5	227	\$3,207,697	\$3,845,270	\$14,131	\$16,940	83.4%
Cerebral Palsy	386	\$8,018,279	\$9,312,927	\$20,773	\$24,127	86.1%
Cerebral Palsy & Epilepsy	177	\$3,567,901	\$4,252,525	\$20,158	\$24,026	83.9%
Cerebral Palsy & Epilepsy & Category 5	96	\$1,146,560	\$1,632,967	\$11,943	\$17,010	70.2%
Cerebral Palsy & Category 5	218	\$1,945,721	\$2,535,816	\$8,925	\$11,632	76.7%
Epilepsy & Category 5	169	\$2,673,395	\$3,457,955	\$15,819	\$20,461	77.3%
Epilepsy	147	\$3,014,976	\$3,435,590	\$20,510	\$23,371	87.8%
Category 5	1,366	\$14,309,905	\$18,182,431	\$10,476	\$13,311	78.7%
No Diagnosis	3,330	\$16,463,889	\$23,953,479	\$4,944	\$7,193	68.7%
Totals:	18,357	\$264,569,454	\$326,316,388	\$14,412	\$17,776	81.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	149	\$4,258,014	\$6,511,960	\$28,577	\$43,704	65.4%
Autism & Intellectual Disability	12	\$301,499	\$465,938	\$25,125	\$38,828	64.7%
Autism & Intellectual Disability & Cerebral Palsy	1	\$14,673	\$20,093	\$14,673	\$20,093	73.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$119,732	\$176,874	\$39,911	\$58,958	67.7%
Autism & Category 5	10	\$110,828	\$172,710	\$11,083	\$17,271	64.2%
Intellectual Disability	31	\$341,256	\$527,317	\$11,008	\$17,010	64.7%
Intellectual Disability & Cerebral Palsy	10	\$84,645	\$127,134	\$8,464	\$12,713	66.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$31,477	\$51,136	\$10,492	\$17,045	61.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$45,344	\$68,449	\$15,115	\$22,816	66.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	6	\$41,036	\$69,520	\$6,839	\$11,587	59.0%
Cerebral Palsy & Epilepsy	5	\$43,832	\$89,119	\$8,766	\$17,824	49.2%
Cerebral Palsy & Epilepsy & Category 5	2	\$32,140	\$49,599	\$16,070	\$24,799	64.8%
Cerebral Palsy & Category 5	6	\$81,194	\$127,284	\$13,532	\$21,214	63.8%
Epilepsy & Category 5	1	\$10,746	\$14,879	\$10,746	\$14,879	72.2%
Epilepsy	1	\$9,829	\$15,055	\$9,829	\$15,055	65.3%
Category 5	8	\$85,368	\$122,344	\$10,671	\$15,293	69.8%
No Diagnosis	2,487	\$11,272,008	\$17,160,765	\$4,532	\$6,900	65.7%
Totals:	2,738	\$16,883,621	\$25,770,177	\$6,166	\$9,412	65.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,157	\$14,481,614	\$20,967,308	\$6,714	\$9,721	69.1%
Autism & Intellectual Disability	610	\$4,853,755	\$6,636,822	\$7,957	\$10,880	73.1%
Autism & Intellectual Disability & Cerebral Palsy	11	\$101,429	\$129,948	\$9,221	\$11,813	78.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$28,764	\$39,411	\$7,191	\$9,853	73.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$23,527	\$33,173	\$5,882	\$8,293	70.9%
Autism & Intellectual Disability & Epilepsy	40	\$334,885	\$494,495	\$8,372	\$12,362	67.7%
Autism & Intellectual Disability & Category 5	14	\$88,344	\$116,658	\$6,310	\$8,333	75.7%
Autism & Cerebral Palsy	5	\$28,697	\$40,199	\$5,739	\$8,040	71.4%
Autism & Cerebral Palsy & Epilepsy	2	\$12,334	\$13,669	\$6,167	\$6,835	90.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$6,405	\$10,416	\$6,405	\$10,416	61.5%
Autism & Cerebral Palsy & Category 5	3	\$42,794	\$61,472	\$14,265	\$20,491	69.6%
Autism & Epilepsy & Category 5	16	\$67,877	\$124,353	\$4,242	\$7,772	54.6%
Autism & Epilepsy	42	\$356,367	\$469,375	\$8,485	\$11,176	75.9%
Autism & Category 5	494	\$2,993,589	\$4,500,850	\$6,060	\$9,111	66.5%
Intellectual Disability	1,687	\$7,827,375	\$10,634,393	\$4,640	\$6,304	73.6%
Intellectual Disability & Cerebral Palsy	234	\$1,562,919	\$2,271,503	\$6,679	\$9,707	68.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	182	\$1,549,959	\$2,239,703	\$8,516	\$12,306	69.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$29,627	\$38,441	\$5,925	\$7,688	77.1%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$12,647	\$17,378	\$1,405	\$1,931	72.8%
Intellectual Disability & Epilepsy & Category 5	13	\$75,666	\$134,180	\$5,820	\$10,322	56.4%
Intellectual Disability & Epilepsy	199	\$1,646,363	\$2,176,409	\$8,273	\$10,937	75.6%
Intellectual Disability & Category 5	101	\$517,595	\$697,730	\$5,125	\$6,908	74.2%
Cerebral Palsy	169	\$1,364,353	\$1,867,462	\$8,073	\$11,050	73.1%
Cerebral Palsy & Epilepsy	84	\$476,025	\$710,010	\$5,667	\$8,453	67.0%
Cerebral Palsy & Epilepsy & Category 5	66	\$517,919	\$788,100	\$7,847	\$11,941	65.7%
Cerebral Palsy & Category 5	132	\$795,026	\$1,043,459	\$6,023	\$7,905	76.2%
Epilepsy & Category 5	83	\$753,469	\$991,277	\$9,078	\$11,943	76.0%
Epilepsy	51	\$268,278	\$403,831	\$5,260	\$7,918	66.4%
Category 5	791	\$4,277,998	\$5,832,162	\$5,408	\$7,373	73.4%
No Diagnosis	720	\$2,640,324	\$3,934,438	\$3,667	\$5,465	67.1%
Totals:	7,930	\$47,735,922	\$67,418,626	\$6,020	\$8,502	70.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	299	\$6,101,735	\$7,119,826	\$20,407	\$23,812	85.7%
Autism & Intellectual Disability	317	\$13,233,388	\$14,655,869	\$41,746	\$46,233	90.3%
Autism & Intellectual Disability & Cerebral Palsy	10	\$481,991	\$529,345	\$48,199	\$52,935	91.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$123,376	\$186,632	\$15,422	\$23,329	66.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$169,194	\$190,968	\$42,299	\$47,742	88.6%
Autism & Intellectual Disability & Epilepsy	70	\$3,317,798	\$3,580,227	\$47,397	\$51,146	92.7%
Autism & Intellectual Disability & Category 5	13	\$501,042	\$547,561	\$38,542	\$42,120	91.5%
Autism & Cerebral Palsy	6	\$187,353	\$225,990	\$31,225	\$37,665	82.9%
Autism & Cerebral Palsy & Epilepsy	3	\$135,602	\$143,079	\$45,201	\$47,693	94.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$88,627	\$104,706	\$29,542	\$34,902	84.6%
Autism & Epilepsy & Category 5	3	\$16,693	\$20,419	\$5,564	\$6,806	81.8%
Autism & Epilepsy	12	\$323,249	\$375,724	\$26,937	\$31,310	86.0%
Autism & Category 5	77	\$1,643,281	\$1,893,409	\$21,341	\$24,590	86.8%
Intellectual Disability	3,726	\$85,524,649	\$101,124,374	\$22,953	\$27,140	84.6%
Intellectual Disability & Cerebral Palsy	515	\$16,411,576	\$18,897,345	\$31,867	\$36,694	86.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	456	\$18,901,750	\$21,811,945	\$41,451	\$47,833	86.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$334,242	\$513,587	\$27,854	\$42,799	65.1%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$369,280	\$432,636	\$26,377	\$30,903	85.4%
Intellectual Disability & Epilepsy & Category 5	24	\$742,285	\$896,626	\$30,929	\$37,359	82.8%
Intellectual Disability & Epilepsy	714	\$20,181,616	\$23,185,388	\$28,266	\$32,473	87.0%
Intellectual Disability & Category 5	126	\$2,690,102	\$3,147,539	\$21,350	\$24,980	85.5%
Cerebral Palsy	211	\$6,612,890	\$7,375,945	\$31,341	\$34,957	89.7%
Cerebral Palsy & Epilepsy	88	\$3,048,045	\$3,453,396	\$34,637	\$39,243	88.3%
Cerebral Palsy & Epilepsy & Category 5	28	\$596,501	\$795,269	\$21,304	\$28,402	75.0%
Cerebral Palsy & Category 5	80	\$1,069,501	\$1,365,073	\$13,369	\$17,063	78.3%
Epilepsy & Category 5	85	\$1,909,180	\$2,451,799	\$22,461	\$28,845	77.9%
Epilepsy	95	\$2,736,869	\$3,016,705	\$28,809	\$31,755	90.7%
Category 5	567	\$9,946,538	\$12,227,925	\$17,542	\$21,566	81.3%
No Diagnosis	123	\$2,551,557	\$2,858,277	\$20,744	\$23,238	89.3%
Totals:	7,689	\$199,949,911	\$233,127,585	\$26,005	\$30,320	85.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$428,575	\$452,935	\$214,287	\$226,467	94.6%
Home of Parent or Guardian	13,794	\$90,545,996	\$131,708,016	\$6,564	\$9,548	68.7%
Independent Living or Supported Living	1,754	\$53,291,889	\$60,791,659	\$30,383	\$34,659	87.7%
Developmental Center/State Hospital	39	\$63,679	\$75,791	\$1,633	\$1,943	84.0%
Correctional Institution	23	\$143,462	\$184,409	\$6,237	\$8,018	77.8%
Community Care Facility (CCF)	2,003	\$104,821,302	\$114,517,125	\$52,332	\$57,173	91.5%
ICF Facility & Continuous Nursing	374	\$8,136,343	\$10,007,318	\$21,755	\$26,758	81.3%
Skilled Nursing Facility (SNF)	92	\$1,611,149	\$1,980,062	\$17,512	\$21,522	81.4%
Foster Home, Children	169	\$675,880	\$978,307	\$3,999	\$5,789	69.1%
Family Home, Adults	17	\$556,329	\$648,125	\$32,725	\$38,125	85.8%
Psychiatric Treatment Facility	11	\$1,202,816	\$1,555,784	\$109,347	\$141,435	77.3%
Rehabilitation Center	5	\$376,713	\$383,467	\$75,343	\$76,693	98.2%
Acute General Hospital	0					
Sub-Acute	4	\$155,734	\$164,543	\$38,933	\$41,136	94.6%
Community Treatment Facility	9	\$552,043	\$586,987	\$61,338	\$65,221	94.0%
Hospice	0					
Transient/Homeless	12	\$113,147	\$192,515	\$9,429	\$16,043	58.8%
Other	49	\$1,894,396	\$2,089,346	\$38,661	\$42,640	90.7%
Totals:	18,357	\$264,569,454	\$326,316,388	\$14,412	\$17,776	81.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,678	\$16,631,790	\$25,402,726	\$6,211	\$9,486	65.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$19,737	\$30,146	\$19,737	\$30,146	65.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	59	\$232,094	\$337,304	\$3,934	\$5,717	68.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,738	\$16,883,621	\$25,770,177	\$6,166	\$9,412	65.5%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$428,575	\$452,935	\$214,287	\$226,467	94.6%
Home of Parent or Guardian	7,479	\$33,729,012	\$52,402,345	\$4,510	\$7,007	64.4%
Independent Living or Supported Living	29	\$695,628	\$775,537	\$23,987	\$26,743	89.7%
Developmental Center/State Hospital	1	\$1,955	\$1,955	\$1,955	\$1,955	100.0%
Correctional Institution	6	\$4,651	\$6,324	\$775	\$1,054	73.5%
Community Care Facility (CCF)	246	\$11,190,465	\$11,769,314	\$45,490	\$47,843	95.1%
ICF Facility & Continuous Nursing	25	\$75,877	\$102,714	\$3,035	\$4,109	73.9%
Skilled Nursing Facility (SNF)	2	\$137,970	\$140,144	\$68,985	\$70,072	98.4%
Foster Home, Children	109	\$426,050	\$623,267	\$3,909	\$5,718	68.4%
Family Home, Adults	5	\$89,463	\$101,958	\$17,893	\$20,392	87.7%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	-
Rehabilitation Center	1	\$4,888	\$4,901	\$4,888	\$4,901	99.7%
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	4	\$306,755	\$320,726	\$76,689	\$80,182	95.6%
Hospice	0					
Transient/Homeless	0					
Other	19	\$644,633	\$716,507	\$33,928	\$37,711	90.0%
Totals:	7,930	\$47,735,922	\$67,418,626	\$6,020	\$8,502	70.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3,637	\$40,185,195	\$53,902,945	\$11,049	\$14,821	74.6%
Independent Living or Supported Living	1,725	\$52,596,261	\$60,016,122	\$30,491	\$34,792	87.6%
Developmental Center/State Hospital	38	\$61,724	\$73,836	\$1,624	\$1,943	83.6%
Correctional Institution	17	\$138,811	\$178,085	\$8,165	\$10,476	77.9%
Community Care Facility (CCF)	1,757	\$93,630,837	\$102,747,811	\$53,290	\$58,479	91.1%
ICF Facility & Continuous Nursing	348	\$8,040,729	\$9,874,458	\$23,106	\$28,375	81.4%
Skilled Nursing Facility (SNF)	90	\$1,473,179	\$1,839,918	\$16,369	\$20,444	80.1%
Foster Home, Children	1	\$17,737	\$17,737	\$17,737	\$17,737	100.0%
Family Home, Adults	12	\$466,866	\$546,167	\$38,906	\$45,514	85.5%
Psychiatric Treatment Facility	10	\$1,202,816	\$1,555,784	\$120,282	\$155,578	77.3%
Rehabilitation Center	4	\$371,824	\$378,566	\$92,956	\$94,642	98.2%
Acute General Hospital	0					
Sub-Acute	3	\$155,734	\$164,543	\$51,911	\$54,848	94.6%
Community Treatment Facility	5	\$245,288	\$266,260	\$49,058	\$53,252	92.1%
Hospice	0					
Transient/Homeless	12	\$113,147	\$192,515	\$9,429	\$16,043	58.8%
Other	30	\$1,249,763	\$1,372,839	\$41,659	\$45,761	91.0%
Totals:	7,689	\$199,949,911	\$233,127,585	\$26,005	\$30,320	85.8%

Total Annual Expenditures and Authorized Services by Language

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$3,169,085	\$3,589,087	88.3%				\$86,255	\$174,346	49.5%	\$3,082,830	\$3,414,740	90.3%
OTHER SIGN LANGUAGE	\$217,255	\$271,706	80.0%				\$48,709	\$81,446	59.8%	\$168,546	\$190,260	88.6%
ENGLISH	\$222,804,363	\$271,738,702	82.0%	\$10,028,130	\$15,302,727	65.5%	\$35,178,419	\$49,867,101	70.5%	\$177,597,815	\$206,568,874	86.0%
ARMENIAN	\$574	\$2,275	25.3%				\$574	\$2,275	25.3%			
SOMALI	\$1,541	\$1,746	88.2%				\$1,541	\$1,746	88.2%			
SWAHILI												
NIGERIAN	\$25,792	\$47,653	54.1%	\$12,455	\$17,501	71.2%	\$13,337	\$30,152	44.2%			
AMHARIC	\$100,861	\$142,133	71.0%	\$32,125	\$51,162	62.8%	\$43,494	\$63,458	68.5%	\$25,242	\$27,513	91.7%
FRENCH	\$324,262	\$368,519	88.0%	\$31,750	\$48,731	65.2%	\$64,454	\$79,562	81.0%	\$228,058	\$240,226	94.9%
ITALIAN												
PORTUGUESE	\$50,717	\$68,019	74.6%	\$4,578	\$6,957	65.8%	\$10,129	\$12,949	78.2%	\$36,010	\$48,113	74.8%
SPANISH	\$19,643,161	\$26,412,221	74.4%	\$4,223,260	\$6,609,226	63.9%	\$6,647,015	\$9,259,029	71.8%	\$8,772,886	\$10,543,966	83.2%
OTHER LATIN	\$72,054	\$78,563	91.7%	\$2,191	\$2,423	90.4%	\$0	\$0	-	\$69,863	\$76,139	91.8%
CANTONESE CHINESE	\$3,778,389	\$4,720,937	80.0%	\$360,327	\$530,608	67.9%	\$1,308,714	\$1,689,033	77.5%	\$2,109,348	\$2,501,296	84.3%
MANDARIN CHINESE	\$2,170,628	\$2,760,249	78.6%	\$197,893	\$313,825	63.1%	\$765,987	\$1,046,399	73.2%	\$1,206,747	\$1,400,025	86.2%
JAPANESE	\$311,219	\$416,055	74.8%	\$4,476	\$7,537	59.4%	\$162,693	\$234,026	69.5%	\$144,051	\$174,493	82.6%
VIETNAMESE	\$1,449,119	\$1,931,909	75.0%	\$235,395	\$345,555	68.1%	\$617,445	\$814,744	75.8%	\$596,280	\$771,610	77.3%
KOREAN	\$1,067,887	\$1,284,945	83.1%	\$75,173	\$98,102	76.6%	\$294,825	\$389,070	75.8%	\$697,888	\$797,773	87.5%
LAOTIAN	\$187,483	\$255,534	73.4%	\$748	\$1,992	37.5%	\$109,641	\$159,113	68.9%	\$77,093	\$94,428	81.6%
CAMBODIAN	\$244,633	\$345,714	70.8%	\$35,341	\$63,410	55.7%	\$15,064	\$21,632	69.6%	\$194,228	\$260,672	74.5%
OTHER ASIAN	\$796,158	\$1,130,750	70.4%	\$134,521	\$193,304	69.6%	\$330,654	\$538,577	61.4%	\$330,982	\$398,869	83.0%
DUTCH												
GERMAN	\$61,907	\$66,890	92.6%	\$2,116	\$3,478	60.8%				\$59,792	\$63,412	94.3%
HMONG	\$0	\$0	-				\$0	\$0	-			
THAI	\$1,037	\$1,348	76.9%	\$1,037	\$1,348	76.9%	\$0	\$0	-			
MIEN	\$381,925	\$464,002	82.3%	\$49,821	\$65,038	76.6%	\$12,410	\$14,830	83.7%	\$319,694	\$384,133	83.2%
OTHER GERMANIC	\$78,398	\$90,725	86.4%				\$38,028	\$49,709	76.5%	\$40,370	\$41,017	98.4%
HUNGARIAN												
RUSSIAN	\$204,150	\$266,311	76.7%	\$35,667	\$46,491	76.7%	\$23,909	\$40,538	59.0%	\$144,573	\$179,281	80.6%
OTHER URALIC-SLAVIC LANGUAGE	\$122,021	\$137,207	88.9%				\$1,343	\$1,679	80.0%	\$120,678	\$135,528	89.0%
SAMOAN	\$11,608	\$40,570	28.6%	\$918	\$622	147.6%	\$490	\$9,867	5.0%	\$10,200	\$30,081	33.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$2,873,834	\$3,600,376	79.8%	\$302,481	\$425,417	71.1%	\$718,047	\$942,314	76.2%	\$1,853,306	\$2,232,645	83.0%
GUAMANIAN												
OTHER PACIFIC ISLAND	\$20,509	\$37,472	54.7%	\$1,163	\$1,913	60.8%	\$5,126	\$5,462	93.9%	\$14,221	\$30,097	47.2%
ARABIC	\$406,266	\$597,391	68.0%	\$118,784	\$206,079	57.6%	\$160,400	\$236,764	67.7%	\$127,082	\$154,548	82.2%
HEBREW	\$32,357	\$51,142	63.3%	\$32,357	\$51,142	63.3%	\$0	\$0	-			
FARSI (PERSIAN)	\$811,600	\$1,072,861	75.6%	\$104,001	\$152,021	68.4%	\$185,831	\$263,255	70.6%	\$521,768	\$657,584	79.3%
HINDI(NORTHERN INDIA)	\$628,777	\$883,775	71.1%	\$186,677	\$275,889	67.7%	\$107,638	\$200,807	53.6%	\$334,462	\$407,079	82.2%
URDU(PAKISTAN INDIA)	\$536,418	\$789,353	68.0%	\$180,826	\$248,565	72.7%	\$254,194	\$395,585	64.3%	\$101,399	\$145,202	69.8%
OTHER INDO-IRANIAN LANG	\$259,862	\$357,887	72.6%	\$6,845	\$15,651	43.7%	\$128,114	\$196,579	65.2%	\$124,902	\$145,656	85.8%
DANISH												
NORWEGIAN												
SWEDISH	\$38	\$382	9.8%				\$38	\$382	9.8%			
OTH. SCANDINAVIAN	\$0	\$0	-				\$0	\$0	-			
ALL OTHER LANGUAGES	\$1,723,569	\$2,291,978	75.2%	\$482,566	\$683,458	70.6%	\$401,404	\$596,197	67.3%	\$839,599	\$1,012,323	82.9%
Totals:	\$264,569,454	\$326,316,388	81.1%	\$16,883,621	\$25,770,177	65.5%	\$47,735,922	\$67,418,626	70.8%	\$199,949,911	\$233,127,585	85.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	2,235	1,669	566	25.3%
Black/African-American	3,396	2,698	698	20.6%
Filipino	762	525	237	31.1%
Hispanic	3,940	2,936	1,004	25.5%
Native American	41	30	11	26.8%
Other Ethnicity or Race	2,256	1,725	531	23.5%
Polynesian	56	33	23	41.1%
White	5,671	4,633	1,038	18.3%
Totals:	18,357	14,249	4,108	22.4%

For Birth to age 2 years, inclusive

Asian	432	426	6	1.4%
Black/African-American	279	277	2	0.7%
Filipino	66	65	1	1.5%
Hispanic	979	951	28	2.9%
Native American	4	4	0	0.0%
Other Ethnicity or Race	449	447	2	0.4%
Polynesian	12	12	0	0.0%
White	517	512	5	1.0%
Totals:	2,738	2,694	44	1.6%

For age 3 years to 21 years, inclusive

Asian	1,094	739	355	32.4%
Black/African-American	1,293	791	502	38.8%
Filipino	391	232	159	40.7%
Hispanic	1,959	1,162	797	40.7%
Native American	10	3	7	70.0%
Other Ethnicity or Race	1,227	793	434	35.4%
Polynesian	24	9	15	62.5%
White	1,932	1,172	760	39.3%
Totals:	7,930	4,901	3,029	38.2%

For age 22 years and older

Asian	709	504	205	28.9%
Black/African-American	1,824	1,630	194	10.6%
Filipino	305	228	77	25.2%
Hispanic	1,002	823	179	17.9%
Native American	27	23	4	14.8%
Other Ethnicity or Race	580	485	95	16.4%
Polynesian	20	12	8	40.0%
White	3,222	2,949	273	8.5%
Totals:	7,689	6,654	1,035	13.5%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,404	2,966	1,438	32.7%
Intellectual Disability (MR)	9,183	7,170	2,013	21.9%
Cerebral Palsy (CP)	2,375	1,911	464	19.5%
Epilepsy (EP)	2,412	2,001	411	17.0%
Category 5 (CAT5)	2,796	1,864	932	33.3%
Other (NODX)	3,330	3,172	158	4.7%

For Birth to age 2 years, inclusive

Autism (AU)	175	175	0	0.0%
Intellectual Disability (MR)	60	59	1	1.7%
Cerebral Palsy (CP)	33	33	0	0.0%
Epilepsy (EP)	18	18	0	0.0%
Category 5 (CAT5)	27	27	0	0.0%
Other (NODX)	2,487	2,444	43	1.7%

For age 3 years to 21 years, inclusive

Autism (AU)	3,404	2,071	1,333	39.2%
Intellectual Disability (MR)	3,114	1,821	1,293	41.5%
Cerebral Palsy (CP)	908	598	310	34.1%
Epilepsy (EP)	792	538	254	32.1%
Category 5 (CAT5)	1,733	1,003	730	42.1%
Other (NODX)	720	640	80	11.1%

For age 22 years and older

Autism (AU)	825	720	105	12.7%
Intellectual Disability (MR)	6,009	5,290	719	12.0%
Cerebral Palsy (CP)	1,434	1,280	154	10.7%
Epilepsy (EP)	1,602	1,445	157	9.8%
Category 5 (CAT5)	1,036	834	202	19.5%
Other (NODX)	123	88	35	28.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,605	1,680	925	35.5%
Autism & Intellectual Disability	939	683	256	27.3%
Autism & Intellectual Disability & Cerebral Palsy	22	19	3	13.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	8	6	2	25.0%
Autism & Intellectual Disability & Epilepsy	110	94	16	14.5%
Autism & Intellectual Disability & Category 5	27	21	6	22.2%
Autism & Cerebral Palsy	11	8	3	27.3%
Autism & Cerebral Palsy & Epilepsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	6	4	2	33.3%
Autism & Epilepsy & Category 5	19	12	7	36.8%
Autism & Epilepsy	57	40	17	29.8%
Autism & Category 5	581	383	198	34.1%
Intellectual Disability	5,444	4,166	1,278	23.5%
Intellectual Disability & Cerebral Palsy	759	611	148	19.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	641	552	89	13.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	14	3	17.6%
Intellectual Disability & Cerebral Palsy & Category 5	23	16	7	30.4%
Intellectual Disability & Epilepsy & Category 5	37	31	6	16.2%
Intellectual Disability & Epilepsy	916	784	132	14.4%
Intellectual Disability & Category 5	227	161	66	29.1%
Cerebral Palsy	386	302	84	21.8%
Cerebral Palsy & Epilepsy	177	148	29	16.4%
Cerebral Palsy & Epilepsy & Category 5	96	73	23	24.0%
Cerebral Palsy & Category 5	218	148	70	32.1%
Epilepsy & Category 5	169	120	49	29.0%
Epilepsy	147	111	36	24.5%
Category 5	1,366	874	492	36.0%
No Diagnosis	3,330	3,172	158	4.7%
Totals:	18,357	14,249	4,108	22.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	149	149	0	0.0%
Autism & Intellectual Disability	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	10	10	0	0.0%
Intellectual Disability	31	30	1	3.2%
Intellectual Disability & Cerebral Palsy	10	10	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	6	6	0	0.0%
Cerebral Palsy & Epilepsy	5	5	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	6	6	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	8	8	0	0.0%
No Diagnosis	2,487	2,444	43	1.7%
Totals:	2,738	2,694	44	1.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,157	1,291	866	40.1%
Autism & Intellectual Disability	610	377	233	38.2%
Autism & Intellectual Disability & Cerebral Palsy	11	8	3	27.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	2	2	50.0%
Autism & Intellectual Disability & Epilepsy	40	28	12	30.0%
Autism & Intellectual Disability & Category 5	14	8	6	42.9%
Autism & Cerebral Palsy	5	2	3	60.0%
Autism & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	16	10	6	37.5%
Autism & Epilepsy	42	25	17	40.5%
Autism & Category 5	494	312	182	36.8%
Intellectual Disability	1,687	911	776	46.0%
Intellectual Disability & Cerebral Palsy	234	140	94	40.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	182	133	49	26.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	3	2	40.0%
Intellectual Disability & Cerebral Palsy & Category 5	9	5	4	44.4%
Intellectual Disability & Epilepsy & Category 5	13	9	4	30.8%
Intellectual Disability & Epilepsy	199	135	64	32.2%
Intellectual Disability & Category 5	101	58	43	42.6%
Cerebral Palsy	169	113	56	33.1%
Cerebral Palsy & Epilepsy	84	61	23	27.4%
Cerebral Palsy & Epilepsy & Category 5	66	48	18	27.3%
Cerebral Palsy & Category 5	132	77	55	41.7%
Epilepsy & Category 5	83	49	34	41.0%
Epilepsy	51	29	22	43.1%
Category 5	791	419	372	47.0%
No Diagnosis	720	640	80	11.1%
Totals:	7,930	4,901	3,029	38.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	299	240	59	19.7%
Autism & Intellectual Disability	317	294	23	7.3%
Autism & Intellectual Disability & Cerebral Palsy	10	10	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	70	66	4	5.7%
Autism & Intellectual Disability & Category 5	13	13	0	0.0%
Autism & Cerebral Palsy	6	6	0	0.0%
Autism & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	12	12	0	0.0%
Autism & Category 5	77	61	16	20.8%
Intellectual Disability	3,726	3,225	501	13.4%
Intellectual Disability & Cerebral Palsy	515	461	54	10.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	456	416	40	8.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	11	1	8.3%
Intellectual Disability & Cerebral Palsy & Category 5	14	11	3	21.4%
Intellectual Disability & Epilepsy & Category 5	24	22	2	8.3%
Intellectual Disability & Epilepsy	714	646	68	9.5%
Intellectual Disability & Category 5	126	103	23	18.3%
Cerebral Palsy	211	183	28	13.3%
Cerebral Palsy & Epilepsy	88	82	6	6.8%
Cerebral Palsy & Epilepsy & Category 5	28	23	5	17.9%
Cerebral Palsy & Category 5	80	65	15	18.8%
Epilepsy & Category 5	85	70	15	17.6%
Epilepsy	95	81	14	14.7%
Category 5	567	447	120	21.2%
No Diagnosis	123	88	35	28.5%
Totals:	7,689	6,654	1,035	13.5%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,404	2,966	1,438	32.7%
Intellectual Disability (MR)	8,064	6,335	1,729	21.4%
Cerebral Palsy (CP)	877	671	206	23.5%
Epilepsy (EP)	316	231	85	26.9%
Category 5 (CAT5)	1,366	874	492	36.0%
Other (NODX)	3,330	3,172	158	4.7%
Totals:	18,357	14,249	4,108	22.4%

For Birth to age 2 years, inclusive

Autism (AU)	175	175	0	0.0%
Intellectual Disability (MR)	47	46	1	2.1%
Cerebral Palsy (CP)	19	19	0	0.0%
Epilepsy (EP)	2	2	0	0.0%
Category 5 (CAT5)	8	8	0	0.0%
Other (NODX)	2,487	2,444	43	1.7%
Totals:	2,738	2,694	44	1.6%

For age 3 years to 21 years, inclusive

Autism (AU)	3,404	2,071	1,333	39.2%
Intellectual Disability (MR)	2,430	1,394	1,036	42.6%
Cerebral Palsy (CP)	451	299	152	33.7%
Epilepsy (EP)	134	78	56	41.8%
Category 5 (CAT5)	791	419	372	47.0%
Other (NODX)	720	640	80	11.1%
Totals:	7,930	4,901	3,029	38.2%

For age 22 years and older

Autism (AU)	825	720	105	12.7%
Intellectual Disability (MR)	5,587	4,895	692	12.4%
Cerebral Palsy (CP)	407	353	54	13.3%
Epilepsy (EP)	180	151	29	16.1%
Category 5 (CAT5)	567	447	120	21.2%
Other (NODX)	123	88	35	28.5%
Totals:	7,689	6,654	1,035	13.5%

Consumers with No Purchase of Services by Residence

For All Ages					
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services	
Out-of-State	2	2	0	0.0%	
Home of Parent or Guardian	13,794	9,904	3,890	28.2%	
Independent Living or Supported Living	1,754	1,690	64	3.6%	
Developmental Center/State Hospital	39	39	0	0.0%	
Correctional Institution	23	17	6	26.1%	
Community Care Facility (CCF)	2,003	1,988	15	0.7%	
ICF Facility & Continuous Nursing	374	356	18	4.8%	
Skilled Nursing Facility (SNF)	92	54	38	41.3%	
Foster Home, Children	169	112	57	33.7%	
Family Home, Adults	17	15	2	11.8%	
Psychiatric Treatment Facility	11	9	2	18.2%	
Rehabilitation Center	5	3	2	40.0%	
Acute General Hospital	0	0	0	-	
Sub-Acute	4	1	3	75.0%	
Community Treatment Facility	9	8	1	11.1%	
Hospice	0	0	0	-	
Transient/Homeless	12	10	2	16.7%	
Other	49	41	8	16.3%	
	Totals:	18,357	14,249	4,108	22.4%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0		
Home of Parent or Guardian	2,678	2,637	41	1.5%	
Independent Living or Supported Living	0	0	0		
Developmental Center/State Hospital	0	0	0		
Correctional Institution	0	0	0		
Community Care Facility (CCF)	0	0	0		
ICF Facility & Continuous Nursing	1	1	0	0.0%	
Skilled Nursing Facility (SNF)	0	0	0		
Foster Home, Children	59	56	3	5.1%	
Family Home, Adults	0	0	0		
Psychiatric Treatment Facility	0	0	0		
Rehabilitation Center	0	0	0		
Acute General Hospital	0	0	0		
Sub-Acute	0	0	0		
Community Treatment Facility	0	0	0		
Hospice	0	0	0		
Transient/Homeless	0	0	0		
Other	0	0	0		
	Totals:	2,738	2,694	44	1.6%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	7,479	4,541	2,938	39.3%
Independent Living or Supported Living	29	27	2	6.9%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	6	5	1	16.7%
Community Care Facility (CCF)	246	236	10	4.1%
ICF Facility & Continuous Nursing	25	9	16	64.0%
Skilled Nursing Facility (SNF)	2	2	0	0.0%
Foster Home, Children	109	55	54	49.5%
Family Home, Adults	5	4	1	20.0%
Psychiatric Treatment Facility	1	0	1	100.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	4	3	1	25.0%
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	19	15	4	21.1%
Totals:	7,930	4,901	3,029	38.2%

For age 22 years and older

Acute General Hospital	0	0	0	
Community Care Facility (CCF)	1,757	1,752	5	0.3%
Community Treatment Facility	5	5	0	0.0%
Correctional Institution	17	12	5	29.4%
Developmental Center/State Hospital	38	38	0	0.0%
Family Home, Adults	12	11	1	8.3%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	3,637	2,726	911	25.0%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	348	346	2	0.6%
Independent Living or Supported Living	1,725	1,663	62	3.6%
Other	30	26	4	13.3%
Out-of-State	0	0	0	
Psychiatric Treatment Facility	10	9	1	10.0%
Rehabilitation Center	4	2	2	50.0%
Skilled Nursing Facility (SNF)	90	52	38	42.2%
Sub-Acute	3	1	2	66.7%
Transient/Homeless	12	10	2	16.7%
Totals:	7,689	6,654	1,035	13.5%

Consumers with No Purchase of Services by Language

For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	122	108	14	11.5%
OTHER SIGN LANGUAGE	12	10	2	16.7%
ENGLISH	13,357	10,496	2,861	21.4%
ARMENIAN	1	1	0	0.0%
SOMALI	1	1	0	0.0%
SWAHILI	0	0	0	-
NIGERIAN	5	5	0	0.0%
AMHARIC	10	10	0	0.0%
FRENCH	11	11	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	12	10	2	16.7%
SPANISH	2,805	2,111	694	24.7%
OTHER LATIN	4	2	2	50.0%
CANTONESE CHINESE	406	321	85	20.9%
MANDARIN CHINESE	202	174	28	13.9%
JAPANESE	30	28	2	6.7%
VIETNAMESE	252	154	98	38.9%
KOREAN	79	64	15	19.0%
LAOTIAN	22	16	6	27.3%
CAMBODIAN	62	24	38	61.3%
OTHER ASIAN	96	70	26	27.1%
DUTCH	0	0	0	-
GERMAN	3	3	0	0.0%
HMONG	1	0	1	100.0%
THAI	2	1	1	50.0%
MIEN	56	25	31	55.4%
OTHER GERMANIC	5	5	0	0.0%
HUNGARIAN	0	0	0	-
RUSSIAN	22	12	10	45.5%
OTHER URALIC-SLAVIC LANGUAGES	6	5	1	16.7%
SAMOAN	4	4	0	0.0%
TAGALOG	254	174	80	31.5%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	10	5	5	50.0%
ARABIC	66	52	14	21.2%
HEBREW	4	1	3	75.0%
FARSI (PERSIAN)	99	75	24	24.2%
HINDI(NORTHERN INDIA)	78	60	18	23.1%
URDU(PAKISTAN INDIA)	45	39	6	13.3%
OTHER INDO-IRANIAN LANG	22	17	5	22.7%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	1	1	0	0.0%
OTH. SCANDINAVIAN	1	0	1	100.0%
ALL OTHER LANGUAGES	189	154	35	18.5%
Totals:	18,357	14,249	4,108	22.4%

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	1,436	1,419	17	1.2%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	1	1	0	0.0%
AMHARIC	5	5	0	0.0%
FRENCH	5	5	0	0.0%
ITALIAN	0	0	0	
PORTUGUESE	4	4	0	0.0%
SPANISH	881	859	22	2.5%
OTHER LATIN	1	1	0	0.0%
CANTONESE CHINESE	83	83	0	0.0%
MANDARIN CHINESE	52	51	1	1.9%
JAPANESE	4	4	0	0.0%
VIETNAMESE	32	32	0	0.0%
KOREAN	12	12	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	4	4	0	0.0%
OTHER ASIAN	14	14	0	0.0%
DUTCH	0	0	0	
GERMAN	1	1	0	0.0%
HMONG	0	0	0	
THAI	1	1	0	0.0%
MIEN	3	3	0	0.0%
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	4	4	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	1	1	0	0.0%
TAGALOG	33	32	1	3.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	1	1	0	0.0%
ARABIC	21	21	0	0.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	20	19	1	5.0%
HINDI(NORTHERN INDIA)	24	24	0	0.0%
URDU(PAKISTAN INDIA)	11	10	1	9.1%
OTHER INDO-IRANIAN LANG	3	3	0	0.0%
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	79	78	1	1.3%
Totals:	2,738	2,694	44	1.6%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	25	15	10	40.0%
OTHER SIGN LANGUAGE	8	6	2	25.0%
ENGLISH	5,573	3,417	2,156	38.7%
ARMENIAN	1	1	0	0.0%
SOMALI	1	1	0	0.0%
SWAHILI	0	0	0	
NIGERIAN	4	4	0	0.0%
AMHARIC	4	4	0	0.0%
FRENCH	3	3	0	0.0%
ITALIAN	0	0	0	
PORTUGUESE	2	2	0	0.0%
SPANISH	1,425	851	574	40.3%
OTHER LATIN	1	0	1	100.0%
CANTONESE CHINESE	158	116	42	26.6%
MANDARIN CHINESE	104	80	24	23.1%
JAPANESE	21	19	2	9.5%
VIETNAMESE	127	80	47	37.0%
KOREAN	35	26	9	25.7%
LAOTIAN	11	8	3	27.3%
CAMBODIAN	17	5	12	70.6%
OTHER ASIAN	60	39	21	35.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	1	0	1	100.0%
THAI	1	0	1	100.0%
MIEN	7	5	2	28.6%
OTHER GERMANIC	4	4	0	0.0%
HUNGARIAN	0	0	0	
RUSSIAN	14	5	9	64.3%
OTHER URALIC-SLAVIC LANGUAGES	2	1	1	50.0%
SAMOAN	1	1	0	0.0%
TAGALOG	101	60	41	40.6%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	5	2	3	60.0%
ARABIC	33	23	10	30.3%
HEBREW	3	0	3	100.0%
FARSI (PERSIAN)	35	26	9	25.7%
HINDI(NORTHERN INDIA)	31	18	13	41.9%
URDU(PAKISTAN INDIA)	27	23	4	14.8%
OTHER INDO-IRANIAN LANG	15	10	5	33.3%
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	1	1	0	0.0%
OTH. SCANDINAVIAN	1	0	1	100.0%
ALL OTHER LANGUAGES	68	45	23	33.8%
Totals:	7,930	4,901	3,029	38.2%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	97	93	4	4.1%
OTHER SIGN LANGUAGE	4	4	0	0.0%
ENGLISH	6,348	5,660	688	10.8%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	1	1	0	0.0%
FRENCH	3	3	0	0.0%
ITALIAN	0	0	0	
PORTUGUESE	6	4	2	33.3%
SPANISH	499	401	98	19.6%
OTHER LATIN	2	1	1	50.0%
CANTONESE CHINESE	165	122	43	26.1%
MANDARIN CHINESE	46	43	3	6.5%
JAPANESE	5	5	0	0.0%
VIETNAMESE	93	42	51	54.8%
KOREAN	32	26	6	18.8%
LAOTIAN	10	7	3	30.0%
CAMBODIAN	41	15	26	63.4%
OTHER ASIAN	22	17	5	22.7%
DUTCH	0	0	0	
GERMAN	2	2	0	0.0%
HMONG	0	0	0	
THAI	0	0	0	
MIEN	46	17	29	63.0%
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	
RUSSIAN	4	3	1	25.0%
OTHER URALIC-SLAVIC LANGUAGES	4	4	0	0.0%
SAMOAN	2	2	0	0.0%
TAGALOG	120	82	38	31.7%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	4	2	2	50.0%
ARABIC	12	8	4	33.3%
HEBREW	0	0	0	
FARSI (PERSIAN)	44	30	14	31.8%
HINDI(NORTHERN INDIA)	23	18	5	21.7%
URDU(PAKISTAN INDIA)	7	6	1	14.3%
OTHER INDO-IRANIAN LANG	4	4	0	0.0%
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	42	31	11	26.2%
Totals:	7,689	6,654	1,035	13.5%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2012-2013
Page 1 of 8

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	122	\$3,169,085	\$3,589,087	\$25,976	\$29,419	88.3%
OTHER SIGN LANGUAGE	12	\$217,255	\$271,706	\$18,105	\$22,642	80.0%
ENGLISH	13,357	\$222,804,363	\$271,738,702	\$16,681	\$20,344	82.0%
ARMENIAN	1	\$574	\$2,275	\$574	\$2,275	25.3%
SOMALI	1	\$1,541	\$1,746	\$1,541	\$1,746	88.2%
SWAHILI	0					
NIGERIAN	5	\$25,792	\$47,653	\$5,158	\$9,531	54.1%
AMHARIC	10	\$100,861	\$142,133	\$10,086	\$14,213	71.0%
FRENCH	11	\$324,262	\$368,519	\$29,478	\$33,502	88.0%
ITALIAN	0					
PORTUGUESE	12	\$50,717	\$68,019	\$4,226	\$5,668	74.6%
SPANISH	2,805	\$19,643,161	\$26,412,221	\$7,003	\$9,416	74.4%
OTHER LATIN	4	\$72,054	\$78,563	\$18,014	\$19,641	91.7%
CANTONESE CHINESE	406	\$3,778,389	\$4,720,937	\$9,306	\$11,628	80.0%
MANDARIN CHINESE	202	\$2,170,628	\$2,760,249	\$10,746	\$13,665	78.6%
JAPANESE	30	\$311,219	\$416,055	\$10,374	\$13,869	74.8%
VIETNAMESE	252	\$1,449,119	\$1,931,909	\$5,750	\$7,666	75.0%
KOREAN	79	\$1,067,887	\$1,284,945	\$13,518	\$16,265	83.1%
LAOTIAN	22	\$187,483	\$255,534	\$8,522	\$11,615	73.4%
CAMBODIAN	62	\$244,633	\$345,714	\$3,946	\$5,576	70.8%
OTHER ASIAN	96	\$796,158	\$1,130,750	\$8,293	\$11,779	70.4%
DUTCH	0					
GERMAN	3	\$61,907	\$66,890	\$20,636	\$22,297	92.6%
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	2	\$1,037	\$1,348	\$518	\$674	76.9%
MIEN	56	\$381,925	\$464,002	\$6,820	\$8,286	82.3%
OTHER GERMANIC	5	\$78,398	\$90,725	\$15,680	\$18,145	86.4%
HUNGARIAN	0					
RUSSIAN	22	\$204,150	\$266,311	\$9,280	\$12,105	76.7%
OTHER URALIC-SLAVIC LANGUAGES	6	\$122,021	\$137,207	\$20,337	\$22,868	88.9%
SAMOAN	4	\$11,608	\$40,570	\$2,902	\$10,142	28.6%
TAGALOG	254	\$2,873,834	\$3,600,376	\$11,314	\$14,175	79.8%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	10	\$20,509	\$37,472	\$2,051	\$3,747	54.7%
ARABIC	66	\$406,266	\$597,391	\$6,156	\$9,051	68.0%
HEBREW	4	\$32,357	\$51,142	\$8,089	\$12,786	63.3%
FARSI (PERSIAN)	99	\$811,600	\$1,072,861	\$8,198	\$10,837	75.6%
HINDI(NORTHERN INDIA)	78	\$628,777	\$883,775	\$8,061	\$11,330	71.1%
URDU(PAKISTAN INDIA)	45	\$536,418	\$789,353	\$11,920	\$17,541	68.0%
OTHER INDO-IRANIAN LANG	22	\$259,862	\$357,887	\$11,812	\$16,268	72.6%
DANISH	0					
NORWEGIAN	0					
SWEDISH	1	\$38	\$382	\$38	\$382	9.8%
OTH. SCANDINAVIAN	1	\$0	\$0	\$0	\$0	-
ALL OTHER LANGUAGES	189	\$1,723,569	\$2,291,978	\$9,119	\$12,127	75.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

Totals:	18,357	\$264,569,454	\$326,316,388	\$14,412	\$17,776	81.1%
----------------	--------	---------------	---------------	----------	----------	-------

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2012-2013
Page 3 of 8

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1,436	\$10,028,130	\$15,302,727	\$6,983	\$10,657	65.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	1	\$12,455	\$17,501	\$12,455	\$17,501	71.2%
AMHARIC	5	\$32,125	\$51,162	\$6,425	\$10,232	62.8%
FRENCH	5	\$31,750	\$48,731	\$6,350	\$9,746	65.2%
ITALIAN	0					
PORTUGUESE	4	\$4,578	\$6,957	\$1,144	\$1,739	65.8%
SPANISH	881	\$4,223,260	\$6,609,226	\$4,794	\$7,502	63.9%
OTHER LATIN	1	\$2,191	\$2,423	\$2,191	\$2,423	90.4%
CANTONESE CHINESE	83	\$360,327	\$530,608	\$4,341	\$6,393	67.9%
MANDARIN CHINESE	52	\$197,893	\$313,825	\$3,806	\$6,035	63.1%
JAPANESE	4	\$4,476	\$7,537	\$1,119	\$1,884	59.4%
VIETNAMESE	32	\$235,395	\$345,555	\$7,356	\$10,799	68.1%
KOREAN	12	\$75,173	\$98,102	\$6,264	\$8,175	76.6%
LAOTIAN	1	\$748	\$1,992	\$748	\$1,992	37.5%
CAMBODIAN	4	\$35,341	\$63,410	\$8,835	\$15,853	55.7%
OTHER ASIAN	14	\$134,521	\$193,304	\$9,609	\$13,807	69.6%
DUTCH	0					
GERMAN	1	\$2,116	\$3,478	\$2,116	\$3,478	60.8%
HMONG	0					
THAI	1	\$1,037	\$1,348	\$1,037	\$1,348	76.9%
MIEN	3	\$49,821	\$65,038	\$16,607	\$21,679	76.6%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	4	\$35,667	\$46,491	\$8,917	\$11,623	76.7%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	1	\$918	\$622	\$918	\$622	147.6%
TAGALOG	33	\$302,481	\$425,417	\$9,166	\$12,891	71.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$1,163	\$1,913	\$1,163	\$1,913	60.8%
ARABIC	21	\$118,784	\$206,079	\$5,656	\$9,813	57.6%
HEBREW	1	\$32,357	\$51,142	\$32,357	\$51,142	63.3%
FARSI (PERSIAN)	20	\$104,001	\$152,021	\$5,200	\$7,601	68.4%
HINDI(NORTHERN INDIA)	24	\$186,677	\$275,889	\$7,778	\$11,495	67.7%
URDU(PAKISTAN INDIA)	11	\$180,826	\$248,565	\$16,439	\$22,597	72.7%
OTHER INDO-IRANIAN LANG	3	\$6,845	\$15,651	\$2,282	\$5,217	43.7%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	79	\$482,566	\$683,458	\$6,108	\$8,651	70.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

Totals:	2,738	\$16,883,621	\$25,770,177	\$6,166	\$9,412	65.5%
----------------	-------	--------------	--------------	---------	---------	-------

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2012-2013
Page 5 of 8

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	25	\$86,255	\$174,346	\$3,450	\$6,974	49.5%
OTHER SIGN LANGUAGE	8	\$48,709	\$81,446	\$6,089	\$10,181	59.8%
ENGLISH	5,573	\$35,178,419	\$49,867,101	\$6,312	\$8,948	70.5%
ARMENIAN	1	\$574	\$2,275	\$574	\$2,275	25.3%
SOMALI	1	\$1,541	\$1,746	\$1,541	\$1,746	88.2%
SWAHILI	0					
NIGERIAN	4	\$13,337	\$30,152	\$3,334	\$7,538	44.2%
AMHARIC	4	\$43,494	\$63,458	\$10,874	\$15,864	68.5%
FRENCH	3	\$64,454	\$79,562	\$21,485	\$26,521	81.0%
ITALIAN	0					
PORTUGUESE	2	\$10,129	\$12,949	\$5,065	\$6,474	78.2%
SPANISH	1,425	\$6,647,015	\$9,259,029	\$4,665	\$6,498	71.8%
OTHER LATIN	1	\$0	\$0	\$0	\$0	-
CANTONESE CHINESE	158	\$1,308,714	\$1,689,033	\$8,283	\$10,690	77.5%
MANDARIN CHINESE	104	\$765,987	\$1,046,399	\$7,365	\$10,062	73.2%
JAPANESE	21	\$162,693	\$234,026	\$7,747	\$11,144	69.5%
VIETNAMESE	127	\$617,445	\$814,744	\$4,862	\$6,415	75.8%
KOREAN	35	\$294,825	\$389,070	\$8,424	\$11,116	75.8%
LAOTIAN	11	\$109,641	\$159,113	\$9,967	\$14,465	68.9%
CAMBODIAN	17	\$15,064	\$21,632	\$886	\$1,272	69.6%
OTHER ASIAN	60	\$330,654	\$538,577	\$5,511	\$8,976	61.4%
DUTCH	0					
GERMAN	0					
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	1	\$0	\$0	\$0	\$0	-
MIEN	7	\$12,410	\$14,830	\$1,773	\$2,119	83.7%
OTHER GERMANIC	4	\$38,028	\$49,709	\$9,507	\$12,427	76.5%
HUNGARIAN	0					
RUSSIAN	14	\$23,909	\$40,538	\$1,708	\$2,896	59.0%
OTHER URALIC-SLAVIC LANGUAGES	2	\$1,343	\$1,679	\$672	\$839	80.0%
SAMOAN	1	\$490	\$9,867	\$490	\$9,867	5.0%
TAGALOG	101	\$718,047	\$942,314	\$7,109	\$9,330	76.2%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	5	\$5,126	\$5,462	\$1,025	\$1,092	93.9%
ARABIC	33	\$160,400	\$236,764	\$4,861	\$7,175	67.7%
HEBREW	3	\$0	\$0	\$0	\$0	-
FARSI (PERSIAN)	35	\$185,831	\$263,255	\$5,309	\$7,522	70.6%
HINDI(NORTHERN INDIA)	31	\$107,638	\$200,807	\$3,472	\$6,478	53.6%
URDU(PAKISTAN INDIA)	27	\$254,194	\$395,585	\$9,415	\$14,651	64.3%
OTHER INDO-IRANIAN LANG	15	\$128,114	\$196,579	\$8,541	\$13,105	65.2%
DANISH	0					
NORWEGIAN	0					
SWEDISH	1	\$38	\$382	\$38	\$382	9.8%
OTH. SCANDINAVIAN	1	\$0	\$0	\$0	\$0	-
ALL OTHER LANGUAGES	68	\$401,404	\$596,197	\$5,903	\$8,768	67.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

Totals:	7,930	\$47,735,922	\$67,418,626	\$6,020	\$8,502	70.8%
----------------	-------	--------------	--------------	---------	---------	-------

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2012-2013
Page 7 of 8

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	97	\$3,082,830	\$3,414,740	\$31,782	\$35,204	90.3%
OTHER SIGN LANGUAGE	4	\$168,546	\$190,260	\$42,137	\$47,565	88.6%
ENGLISH	6,348	\$177,597,815	\$206,568,874	\$27,977	\$32,541	86.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$25,242	\$27,513	\$25,242	\$27,513	91.7%
FRENCH	3	\$228,058	\$240,226	\$76,019	\$80,075	94.9%
ITALIAN	0					
PORTUGUESE	6	\$36,010	\$48,113	\$6,002	\$8,019	74.8%
SPANISH	499	\$8,772,886	\$10,543,966	\$17,581	\$21,130	83.2%
OTHER LATIN	2	\$69,863	\$76,139	\$34,931	\$38,070	91.8%
CANTONESE CHINESE	165	\$2,109,348	\$2,501,296	\$12,784	\$15,159	84.3%
MANDARIN CHINESE	46	\$1,206,747	\$1,400,025	\$26,234	\$30,435	86.2%
JAPANESE	5	\$144,051	\$174,493	\$28,810	\$34,899	82.6%
VIETNAMESE	93	\$596,280	\$771,610	\$6,412	\$8,297	77.3%
KOREAN	32	\$697,888	\$797,773	\$21,809	\$24,930	87.5%
LAOTIAN	10	\$77,093	\$94,428	\$7,709	\$9,443	81.6%
CAMBODIAN	41	\$194,228	\$260,672	\$4,737	\$6,358	74.5%
OTHER ASIAN	22	\$330,982	\$398,869	\$15,045	\$18,130	83.0%
DUTCH	0					
GERMAN	2	\$59,792	\$63,412	\$29,896	\$31,706	94.3%
HMONG	0					
THAI	0					
MIEN	46	\$319,694	\$384,133	\$6,950	\$8,351	83.2%
OTHER GERMANIC	1	\$40,370	\$41,017	\$40,370	\$41,017	98.4%
HUNGARIAN	0					
RUSSIAN	4	\$144,573	\$179,281	\$36,143	\$44,820	80.6%
OTHER URALIC-SLAVIC LANGUAGES	4	\$120,678	\$135,528	\$30,170	\$33,882	89.0%
SAMOAN	2	\$10,200	\$30,081	\$5,100	\$15,040	33.9%
TAGALOG	120	\$1,853,306	\$2,232,645	\$15,444	\$18,605	83.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	4	\$14,221	\$30,097	\$3,555	\$7,524	47.2%
ARABIC	12	\$127,082	\$154,548	\$10,590	\$12,879	82.2%
HEBREW	0					
FARSI (PERSIAN)	44	\$521,768	\$657,584	\$11,858	\$14,945	79.3%
HINDI(NORTHERN INDIA)	23	\$334,462	\$407,079	\$14,542	\$17,699	82.2%
URDU(PAKISTAN INDIA)	7	\$101,399	\$145,202	\$14,486	\$20,743	69.8%
OTHER INDO-IRANIAN LANG	4	\$124,902	\$145,656	\$31,226	\$36,414	85.8%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	42	\$839,599	\$1,012,323	\$19,990	\$24,103	82.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

Totals:	7,689	\$199,949,911	\$233,127,585	\$26,005	\$30,320	85.8%
----------------	-------	---------------	---------------	----------	----------	-------

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$3,169,085	\$3,589,087	88.3%				\$86,255	\$174,346	49.5%	\$3,082,830	\$3,414,740	90.3%
OTHER SIGN LANGUAGE	\$217,255	\$271,706	80.0%				\$48,709	\$81,446	59.8%	\$168,546	\$190,260	88.6%
ENGLISH	\$222,804,363	\$271,738,702	82.0%	\$10,028,130	\$15,302,727	65.5%	\$35,178,419	\$49,867,101	70.5%	\$177,597,815	\$206,568,874	86.0%
ARMENIAN	\$574	\$2,275	25.3%				\$574	\$2,275	25.3%			
SOMALI	\$1,541	\$1,746	88.2%				\$1,541	\$1,746	88.2%			
SWAHILI												
NIGERIAN	\$25,792	\$47,653	54.1%	\$12,455	\$17,501	71.2%	\$13,337	\$30,152	44.2%			
AMHARIC	\$100,861	\$142,133	71.0%	\$32,125	\$51,162	62.8%	\$43,494	\$63,458	68.5%	\$25,242	\$27,513	91.7%
FRENCH	\$324,262	\$368,519	88.0%	\$31,750	\$48,731	65.2%	\$64,454	\$79,562	81.0%	\$228,058	\$240,226	94.9%
ITALIAN												
PORTUGUESE	\$50,717	\$68,019	74.6%	\$4,578	\$6,957	65.8%	\$10,129	\$12,949	78.2%	\$36,010	\$48,113	74.8%
SPANISH	\$19,643,161	\$26,412,221	74.4%	\$4,223,260	\$6,609,226	63.9%	\$6,647,015	\$9,259,029	71.8%	\$8,772,886	\$10,543,966	83.2%
OTHER LATIN	\$72,054	\$78,563	91.7%	\$2,191	\$2,423	90.4%	\$0	\$0	-	\$69,863	\$76,139	91.8%
CANTONESE CHINESE	\$3,778,389	\$4,720,937	80.0%	\$360,327	\$530,608	67.9%	\$1,308,714	\$1,689,033	77.5%	\$2,109,348	\$2,501,296	84.3%
MANDARIN CHINESE	\$2,170,628	\$2,760,249	78.6%	\$197,893	\$313,825	63.1%	\$765,987	\$1,046,399	73.2%	\$1,206,747	\$1,400,025	86.2%
JAPANESE	\$311,219	\$416,055	74.8%	\$4,476	\$7,537	59.4%	\$162,693	\$234,026	69.5%	\$144,051	\$174,493	82.6%
VIETNAMESE	\$1,449,119	\$1,931,909	75.0%	\$235,395	\$345,555	68.1%	\$617,445	\$814,744	75.8%	\$596,280	\$771,610	77.3%
KOREAN	\$1,067,887	\$1,284,945	83.1%	\$75,173	\$98,102	76.6%	\$294,825	\$389,070	75.8%	\$697,888	\$797,773	87.5%
LAOTIAN	\$187,483	\$255,534	73.4%	\$748	\$1,992	37.5%	\$109,641	\$159,113	68.9%	\$77,093	\$94,428	81.6%
CAMBODIAN	\$244,633	\$345,714	70.8%	\$35,341	\$63,410	55.7%	\$15,064	\$21,632	69.6%	\$194,228	\$260,672	74.5%
OTHER ASIAN	\$796,158	\$1,130,750	70.4%	\$134,521	\$193,304	69.6%	\$330,654	\$538,577	61.4%	\$330,982	\$398,869	83.0%
DUTCH												
GERMAN	\$61,907	\$66,890	92.6%	\$2,116	\$3,478	60.8%				\$59,792	\$63,412	94.3%
HMONG	\$0	\$0	-				\$0	\$0	-			
THAI	\$1,037	\$1,348	76.9%	\$1,037	\$1,348	76.9%	\$0	\$0	-			
MIEN	\$381,925	\$464,002	82.3%	\$49,821	\$65,038	76.6%	\$12,410	\$14,830	83.7%	\$319,694	\$384,133	83.2%
OTHER GERMANIC	\$78,398	\$90,725	86.4%				\$38,028	\$49,709	76.5%	\$40,370	\$41,017	98.4%
HUNGARIAN												
RUSSIAN	\$204,150	\$266,311	76.7%	\$35,667	\$46,491	76.7%	\$23,909	\$40,538	59.0%	\$144,573	\$179,281	80.6%
OTHER URALIC-SLAVIC LANGUAGE	\$122,021	\$137,207	88.9%				\$1,343	\$1,679	80.0%	\$120,678	\$135,528	89.0%
SAMOAN	\$11,608	\$40,570	28.6%	\$918	\$622	147.6%	\$490	\$9,867	5.0%	\$10,200	\$30,081	33.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$2,873,834	\$3,600,376	79.8%	\$302,481	\$425,417	71.1%	\$718,047	\$942,314	76.2%	\$1,853,306	\$2,232,645	83.0%
GUAMANIAN												
OTHER PACIFIC ISLAND	\$20,509	\$37,472	54.7%	\$1,163	\$1,913	60.8%	\$5,126	\$5,462	93.9%	\$14,221	\$30,097	47.2%
ARABIC	\$406,266	\$597,391	68.0%	\$118,784	\$206,079	57.6%	\$160,400	\$236,764	67.7%	\$127,082	\$154,548	82.2%
HEBREW	\$32,357	\$51,142	63.3%	\$32,357	\$51,142	63.3%	\$0	\$0	-			
FARSI (PERSIAN)	\$811,600	\$1,072,861	75.6%	\$104,001	\$152,021	68.4%	\$185,831	\$263,255	70.6%	\$521,768	\$657,584	79.3%
HINDI(NORTHERN INDIA)	\$628,777	\$883,775	71.1%	\$186,677	\$275,889	67.7%	\$107,638	\$200,807	53.6%	\$334,462	\$407,079	82.2%
URDU(PAKISTAN INDIA)	\$536,418	\$789,353	68.0%	\$180,826	\$248,565	72.7%	\$254,194	\$395,585	64.3%	\$101,399	\$145,202	69.8%
OTHER INDO-IRANIAN LANG	\$259,862	\$357,887	72.6%	\$6,845	\$15,651	43.7%	\$128,114	\$196,579	65.2%	\$124,902	\$145,656	85.8%
DANISH												
NORWEGIAN												
SWEDISH	\$38	\$382	9.8%				\$38	\$382	9.8%			
OTH. SCANDINAVIAN	\$0	\$0	-				\$0	\$0	-			
ALL OTHER LANGUAGES	\$1,723,569	\$2,291,978	75.2%	\$482,566	\$683,458	70.6%	\$401,404	\$596,197	67.3%	\$839,599	\$1,012,323	82.9%
Totals:	\$264,569,454	\$326,316,388	81.1%	\$16,883,621	\$25,770,177	65.5%	\$47,735,922	\$67,418,626	70.8%	\$199,949,911	\$233,127,585	85.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA
BY DIAGNOSIS, ETHNICITY, LANGUAGE and AGE
FOR FISCAL YEAR 12-13

Report Prepared December 2013

Regional Center of the East Bay
Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age
For Fiscal Year 12-13 (based on authorizations and payments for F/Y 12-13 through claims submitted through 11/30/13)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amoun	% Utilized
Autism	Asian	Asian	00-02	8	\$ 322,992.59	\$ 222,878.34	\$ 40,374.07	\$ 27,859.79	69.00%
Autism	Asian	Asian	03-21	266	\$ 2,646,283.28	\$ 1,967,244.44	\$ 9,948.43	\$ 7,395.66	74.34%
Autism	Asian	Asian	22-99	41	\$ 890,201.31	\$ 776,768.26	\$ 21,712.23	\$ 18,945.57	87.26%
Autism	Asian	English	00-02	13	\$ 505,626.45	\$ 357,706.63	\$ 38,894.34	\$ 27,515.89	70.75%
Autism	Asian	English	03-21	275	\$ 2,511,070.40	\$ 1,623,682.71	\$ 9,131.17	\$ 5,904.30	64.66%
Autism	Asian	English	22-99	41	\$ 1,124,641.03	\$ 1,039,433.32	\$ 27,430.27	\$ 25,352.03	92.42%
Autism	Asian	Other	00-02	9	\$ 283,909.88	\$ 216,697.43	\$ 31,545.54	\$ 24,077.49	76.33%
Autism	Asian	Other	03-21	56	\$ 588,003.02	\$ 335,934.60	\$ 10,500.05	\$ 5,998.83	57.13%
Autism	Asian	Other	22-99	1	\$ 18,709.16	\$ 13,203.45	\$ 18,709.16	\$ 13,203.45	70.57%
AUTISM	ASIAN			710	8,891,437.12	6,553,549.18	12,523.15	9,230.35	73.71%
Autism	Black/Af Am	English	00-02	26	\$ 1,203,000.27	\$ 637,764.63	\$ 46,269.24	\$ 24,529.41	53.01%
Autism	Black/Af Am	English	03-21	405	\$ 3,967,159.92	\$ 2,750,586.72	\$ 9,795.46	\$ 6,791.57	69.33%
Autism	Black/Af Am	English	22-99	160	\$ 6,258,167.43	\$ 5,632,764.24	\$ 39,113.55	\$ 35,204.78	90.01%
Autism	Black/Af Am	Other	00-02	2	\$ 100,402.87	\$ 57,274.77	\$ 50,201.44	\$ 28,637.39	57.04%
Autism	Black/Af Am	Other	03-21	10	\$ 168,404.19	\$ 105,373.29	\$ 16,840.42	\$ 10,537.33	62.57%
AUTISM	BLACK/AF AM			603	11,697,134.68	9,183,763.65	19,398.23	15,230.12	78.51%
Autism	Filipino	English	00-02	4	\$ 163,786.96	\$ 111,142.52	\$ 40,946.74	\$ 27,785.63	67.86%
Autism	Filipino	English	03-21	154	\$ 1,610,599.06	\$ 1,160,548.19	\$ 10,458.44	\$ 7,536.03	72.06%
Autism	Filipino	English	22-99	41	\$ 1,325,406.33	\$ 1,179,420.05	\$ 32,326.98	\$ 28,766.34	88.99%
Autism	Filipino	Other	00-02	3	\$ 107,091.45	\$ 85,820.63	\$ 35,697.15	\$ 28,606.88	80.14%
Autism	Filipino	Other	03-21	50	\$ 633,350.66	\$ 461,461.07	\$ 12,667.01	\$ 9,229.22	72.86%
Autism	Filipino	Other	22-99	6	\$ 180,244.11	\$ 162,832.69	\$ 30,040.69	\$ 27,138.78	90.34%
AUTISM	FILIPINO			258	4,020,478.57	3,161,225.15	15,583.25	12,252.81	78.63%
Autism	Latino	English	00-02	8	\$ 289,832.28	\$ 180,658.96	\$ 36,229.04	\$ 22,582.37	62.33%
Autism	Latino	English	03-21	230	\$ 1,981,538.70	\$ 1,326,949.01	\$ 8,615.39	\$ 5,769.34	66.97%
Autism	Latino	English	22-99	37	\$ 1,476,272.16	\$ 1,283,130.58	\$ 39,899.25	\$ 34,679.20	86.92%
Autism	Latino	Other	22-99	1	\$ -	\$ -	\$ -	\$ -	-
Autism	Latino	Spanish	00-02	21	\$ 1,043,815.37	\$ 687,541.39	\$ 49,705.49	\$ 32,740.07	65.87%
Autism	Latino	Spanish	03-21	442	\$ 4,184,764.18	\$ 2,981,728.56	\$ 9,467.79	\$ 6,745.99	71.25%
Autism	Latino	Spanish	22-99	12	\$ 462,912.49	\$ 407,041.01	\$ 38,576.04	\$ 33,920.08	87.93%
AUTISM	LATINO			751	9,439,135.18	6,867,049.51	12,568.76	9,143.87	72.75%
Autism	Native Am	English	03-21	4	\$ 6,933.60	\$ 3,466.80	\$ 1,733.40	\$ 866.70	50.00%
Autism	Native Am	English	22-99	1	\$ 59,306.76	\$ 54,176.14	\$ 59,306.76	\$ 54,176.14	91.35%
Autism	Native Am	Spanish	03-21	1	\$ 1,343.34	\$ 21.08	\$ 1,343.34	\$ 21.08	1.57%
AUTISM	NATIVE AM			6	67583.7	57664.02	11,263.95	9,610.67	85.32%

Regional Center of the East Bay
Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age
For Fiscal Year 12-13 (based on authorizations and payments for F/Y 12-13 through claims submitted through 11/30/13)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amoun	% Utilized
Autism	Other	Asian	00-02	2	\$ 58,955.35	\$ 33,883.30	\$ 29,477.68	\$ 16,941.65	57.47%
Autism	Other	Asian	03-21	19	\$ 257,379.28	\$ 151,869.99	\$ 13,546.28	\$ 7,993.16	59.01%
Autism	Other	English	00-02	37	\$ 1,503,712.68	\$ 940,828.05	\$ 40,640.88	\$ 25,427.79	62.57%
Autism	Other	English	03-21	519	\$ 5,415,112.23	\$ 3,785,951.57	\$ 10,433.74	\$ 7,294.70	69.91%
Autism	Other	English	22-99	65	\$ 1,900,035.85	\$ 1,646,105.88	\$ 29,231.32	\$ 25,324.71	86.64%
Autism	Other	Other	03-21	35	\$ 327,616.11	\$ 231,059.46	\$ 9,360.46	\$ 6,601.70	70.53%
Autism	Other	Other	22-99	5	\$ 143,621.59	\$ 108,574.92	\$ 28,724.32	\$ 21,714.98	75.60%
Autism	Other	Spanish	03-21	11	\$ 34,843.24	\$ 23,661.50	\$ 3,167.57	\$ 2,151.05	67.91%
AUTISM	OTHER			693	\$ 9,641,276.33	\$ 6,921,934.67	\$ 13,912.38	\$ 9,988.36	71.79%
Autism	Polynesian	English	00-02	2	\$ 112,363.45	\$ 80,096.28	\$ 56,181.73	\$ 40,048.14	71.28%
Autism	Polynesian	English	03-21	4	\$ 9,708.74	\$ 5,991.71	\$ 2,427.19	\$ 1,497.93	61.71%
Autism	Polynesian	English	22-99	3	\$ 45,896.40	\$ 40,890.86	\$ 15,298.80	\$ 13,630.29	89.09%
Autism	Polynesian	Other	03-21	1	\$ -	\$ -	\$ -	\$ -	-
AUTISM	POLYNESIAN			10	\$ 167,968.59	\$ 126,978.85	\$ 16,796.86	\$ 12,697.89	75.60%
Autism	White	English	00-02	40	\$ 1,652,086.31	\$ 1,192,452.93	\$ 41,302.16	\$ 29,811.32	72.18%
Autism	White	English	03-21	908	\$ 9,265,521.27	\$ 6,494,757.32	\$ 10,204.32	\$ 7,152.82	70.10%
Autism	White	English	22-99	404	\$ 15,343,010.24	\$ 13,649,098.94	\$ 37,977.75	\$ 33,784.90	88.96%
Autism	White	Other	03-21	13	\$ 28,519.78	\$ 10,090.91	\$ 2,193.83	\$ 776.22	35.38%
Autism	White	Other	22-99	7	\$ 345,331.46	\$ 329,888.51	\$ 49,333.07	\$ 47,126.93	95.53%
Autism	White	Spanish	03-21	1	\$ -	\$ -	\$ -	\$ -	-
AUTISM	WHITE			1373	\$ 26,634,469.06	\$ 21,676,288.61	\$ 19,398.74	\$ 15,787.54	81.38%
Cerebral Palsy	Asian	Asian	03-21	23	\$ 202,095.65	\$ 154,769.76	\$ 8,786.77	\$ 6,729.12	76.58%
Cerebral Palsy	Asian	Asian	22-99	21	\$ 343,057.01	\$ 271,902.85	\$ 16,336.05	\$ 12,947.75	79.26%
Cerebral Palsy	Asian	English	00-02	1	\$ 16,193.30	\$ 7,474.08	\$ 16,193.30	\$ 7,474.08	46.16%
Cerebral Palsy	Asian	English	03-21	31	\$ 270,006.07	\$ 207,958.80	\$ 8,709.87	\$ 6,708.35	77.02%
Cerebral Palsy	Asian	English	22-99	8	\$ 346,264.37	\$ 292,496.54	\$ 43,283.05	\$ 36,562.07	84.47%
Cerebral Palsy	Asian	Other	00-02	1	\$ 2,393.19	\$ 1,725.07	\$ 2,393.19	\$ 1,725.07	72.08%
Cerebral Palsy	Asian	Other	03-21	8	\$ 28,024.77	\$ 17,810.91	\$ 3,503.10	\$ 2,226.36	63.55%
Cerebral Palsy	Asian	Other	22-99	1	\$ -	\$ -	\$ -	\$ -	-
CEREBRAL PALSY	ASIAN			94	\$ 1,208,034.36	\$ 954,138.01	\$ 12,851.43	\$ 10,150.40	78.98%
Cerebral Palsy	Black/Af Am	English	00-02	3	\$ 53,475.94	\$ 18,130.60	\$ 17,825.31	\$ 6,043.53	33.90%
Cerebral Palsy	Black/Af Am	English	03-21	62	\$ 844,448.52	\$ 621,496.43	\$ 13,620.14	\$ 10,024.14	73.60%
Cerebral Palsy	Black/Af Am	English	22-99	57	\$ 1,315,686.89	\$ 1,141,003.61	\$ 23,082.23	\$ 20,017.61	86.72%
Cerebral Palsy	Black/Af Am	Other	03-21	1	\$ 1,746.24	\$ 1,540.80	\$ 1,746.24	\$ 1,540.80	88.24%
Cerebral Palsy	Black/Af Am	Other	22-99	2	\$ 47,274.68	\$ 40,647.82	\$ 23,637.34	\$ 20,323.91	85.98%
CEREBRAL PALSY	BLACK/AF AM			125	\$ 2,262,632.27	\$ 1,822,819.26	\$ 18,101.06	\$ 14,582.55	80.56%
Cerebral Palsy	Filipino	English	03-21	11	\$ 75,511.36	\$ 46,907.35	\$ 6,864.67	\$ 4,264.30	62.12%
Cerebral Palsy	Filipino	English	22-99	9	\$ 306,058.90	\$ 275,124.29	\$ 34,006.54	\$ 30,569.37	89.89%

Regional Center of the East Bay
Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age
For Fiscal Year 12-13 (based on authorizations and payments for F/Y 12-13 through claims submitted through 11/30/13)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amoun % Utilized
Cerebral Palsy	Filipino	Other	03-21	1	\$ 8,461.46	\$ 6,880.59	\$ 8,461.46	\$ 6,880.59 81.32%
Cerebral Palsy	Filipino	Other	22-99	1	\$ -	\$ -	\$ -	\$ -
CEREBRAL PALSY	FILIPINO			22	390,031.72	328,912.23	17,728.71	14,950.56 84.33%
Cerebral Palsy	Latino	English	03-21	40	\$ 346,110.39	\$ 272,047.05	\$ 8,652.76	\$ 6,801.18 78.60%
Cerebral Palsy	Latino	English	22-99	16	\$ 336,844.72	\$ 288,018.22	\$ 21,052.80	\$ 18,001.14 85.50%
Cerebral Palsy	Latino	Spanish	00-02	5	\$ 75,801.96	\$ 52,816.38	\$ 15,160.39	\$ 10,563.28 69.68%
Cerebral Palsy	Latino	Spanish	03-21	78	\$ 468,485.87	\$ 343,459.86	\$ 6,006.23	\$ 4,403.33 73.31%
Cerebral Palsy	Latino	Spanish	22-99	29	\$ 579,456.59	\$ 461,774.60	\$ 19,981.26	\$ 15,923.26 79.69%
CEREBRAL PALSY	LATINO			168	1,806,699.53	1,418,116.11	10,754.16	8,441.17 78.49%
Cerebral Palsy	Native Am	English	22-99	1	\$ 14,913.60	\$ 13,426.53	\$ 14,913.60	\$ 13,426.53 90.03%
CEREBRAL PALSY	NATIVE AM			1	14,913.60	13,426.53	14,913.60	13,426.53 90.03%
Cerebral Palsy	Other	Asian	03-21	2	\$ 3,122.52	\$ 383.63	\$ 1,561.26	\$ 191.82 12.29%
Cerebral Palsy	Other	English	00-02	3	\$ 58,037.37	\$ 38,806.27	\$ 19,345.79	\$ 12,935.42 66.86%
Cerebral Palsy	Other	English	03-21	50	\$ 631,029.30	\$ 414,074.17	\$ 12,620.59	\$ 8,281.48 65.62%
Cerebral Palsy	Other	English	22-99	37	\$ 1,176,820.06	\$ 1,037,469.58	\$ 31,805.95	\$ 28,039.72 88.16%
Cerebral Palsy	Other	Other	03-21	8	\$ 67,307.59	\$ 48,104.54	\$ 8,413.45	\$ 6,013.07 71.47%
Cerebral Palsy	Other	Other	22-99	5	\$ 200,198.07	\$ 177,922.87	\$ 40,039.61	\$ 35,584.57 88.87%
Cerebral Palsy	Other	Spanish	22-99	1	\$ -	\$ -	\$ -	\$ -
CEREBRAL PALSY	OTHER			106	2,136,514.91	1,716,761.06	20,155.80	16,195.86 80.35%
Cerebral Palsy	Polynesian	English	03-21	3	\$ 3,891.78	\$ 3,891.78	\$ 1,297.26	\$ 1,297.26 100.00%
Cerebral Palsy	Polynesian	Other	22-99	1	\$ 19,525.48	\$ 18,329.28	\$ 19,525.48	\$ 18,329.28 93.87%
CEREBRAL PALSY	POLYNESIAN			4	23,417.26	22,221.06	5,854.32	5,555.27 94.89%
Cerebral Palsy	White	English	00-02	6	\$ 129,620.63	\$ 79,249.37	\$ 21,603.44	\$ 13,208.23 61.14%
Cerebral Palsy	White	English	03-21	132	\$ 1,454,167.30	\$ 1,010,312.86	\$ 11,016.42	\$ 7,653.89 69.48%
Cerebral Palsy	White	English	22-99	210	\$ 8,028,736.46	\$ 7,079,042.42	\$ 38,232.08	\$ 33,709.73 88.17%
Cerebral Palsy	White	Other	03-21	1	\$ 4,622.40	\$ 3,685.08	\$ 4,622.40	\$ 3,685.08 79.72%
Cerebral Palsy	White	Other	22-99	8	\$ 274,845.32	\$ 229,777.83	\$ 34,355.67	\$ 28,722.23 83.60%
CEREBRAL PALSY	WHITE			357	9,891,992.11	8,402,067.56	27,708.66	23,535.20 84.94%

Regional Center of the East Bay
Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age
For Fiscal Year 12-13 (based on authorizations and payments for F/Y 12-13 through claims submitted through 11/30/13)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amoun % Utilized
Epilepsy	Asian	Asian	00-02	1	\$ 15,054.54	\$ 9,828.64	\$ 15,054.54	\$ 9,828.64 65.29%
Epilepsy	Asian	Asian	03-21	5	\$ 81,728.37	\$ 72,532.43	\$ 16,345.67	\$ 14,506.49 88.75%
Epilepsy	Asian	Asian	22-99	12	\$ 54,252.70	\$ 27,715.90	\$ 4,521.06	\$ 2,309.66 51.09%
Epilepsy	Asian	English	03-21	7	\$ 127,670.25	\$ 88,402.34	\$ 18,238.61	\$ 12,628.91 69.24%
Epilepsy	Asian	English	22-99	5	\$ 27,173.43	\$ 10,388.90	\$ 5,434.69	\$ 2,077.78 38.23%
Epilepsy	Asian	Other	03-21	1	\$ 91,909.74	\$ 74,444.97	\$ 91,909.74	\$ 74,444.97 81.00%
EPILEPSY	ASIAN			31	397,789.03	283,313.18	-	12,831.90 9,139.13 71.22%
Epilepsy	Black/Af Am	English	00-02	1	\$ 14,879.21	\$ 10,746.44	\$ 14,879.21	\$ 10,746.44 72.22%
Epilepsy	Black/Af Am	English	03-21	26	\$ 238,862.07	\$ 165,501.18	\$ 9,187.00	\$ 6,365.43 69.29%
Epilepsy	Black/Af Am	English	22-99	34	\$ 1,172,826.01	\$ 1,129,951.03	\$ 34,494.88	\$ 33,233.85 96.34%
Epilepsy	Black/Af Am	Other	22-99	1	\$ 68,420.72	\$ 62,881.51	\$ 68,420.72	\$ 62,881.51 91.90%
EPILEPSY	BLACK/AF AM			62	1,494,988.01	1,369,080.16	24,112.71	22,081.94 91.58%
Epilepsy	Filipino	English	03-21	4	\$ 5,778.00	\$ 4,622.40	\$ 1,444.50	\$ 1,155.60 80.00%
Epilepsy	Filipino	English	22-99	2	\$ 20,011.68	\$ 10,826.64	\$ 10,005.84	\$ 5,413.32 54.10%
Epilepsy	Filipino	Other	22-99	2	\$ 58,903.25	\$ 49,046.39	\$ 29,451.63	\$ 24,523.20 83.27%
EPILEPSY	FILIPINO			8	84,692.93	64,495.43	-	10,586.62 8,061.93 76.15%
Epilepsy	Latino	English	03-21	8	\$ 71,094.88	\$ 60,670.52	\$ 8,886.86	\$ 7,583.82 85.34%
Epilepsy	Latino	English	22-99	7	\$ 190,258.98	\$ 126,618.76	\$ 27,179.85	\$ 18,088.39 66.55%
Epilepsy	Latino	Spanish	03-21	17	\$ 131,122.71	\$ 111,431.73	\$ 7,713.10	\$ 6,554.81 84.98%
Epilepsy	Latino	Spanish	22-99	6	\$ 225,333.52	\$ 194,818.86	\$ 37,555.59	\$ 32,469.81 86.46%
EPILEPSY	LATINO			38	617,810.09	493,539.87	-	16,258.16 12,987.89 79.89%
Epilepsy	Native Am	English	22-99	2	\$ 235,978.61	\$ 232,417.76	\$ 117,989.31	\$ 116,208.88 98.49%
EPILEPSY	NATIVE AM			2	235,978.61	232,417.76	-	117,989.31 116,208.88 98.49%
Epilepsy	Other	Asian	03-21	1	\$ 76.73	\$ 36.95	\$ 76.73	\$ 36.95 48.16%
Epilepsy	Other	English	03-21	20	\$ 229,650.76	\$ 178,378.34	\$ 11,482.54	\$ 8,918.92 77.67%
Epilepsy	Other	English	22-99	17	\$ 410,708.53	\$ 345,477.14	\$ 24,159.33	\$ 20,322.18 84.12%
Epilepsy	Other	Other	03-21	1	\$ -	\$ -	\$ -	\$ - -
Epilepsy	Other	Other	22-99	2	\$ 86,382.82	\$ 81,193.15	\$ 43,191.41	\$ 40,596.58 93.99%
Epilepsy	Other	Spanish	03-21	1	\$ -	\$ -	\$ -	\$ - -
EPILEPSY	OTHER			42	726,818.84	605,085.58	-	17,305.21 14,406.80 83.25%
Epilepsy	White	English	03-21	43	\$ 417,214.00	\$ 265,725.69	\$ 9,702.65	\$ 6,179.67 63.69%
Epilepsy	White	English	22-99	85	\$ 2,722,016.75	\$ 2,199,418.28	\$ 32,023.73	\$ 25,875.51 80.80%
Epilepsy	White	Other	22-99	5	\$ 196,236.75	\$ 175,295.16	\$ 39,247.35	\$ 35,059.03 89.33%
EPILEPSY	WHITE			133	3,335,467.50	2,640,439.13	-	25,078.70 19,852.93 79.16%
Intellectual Disability	Asian	Asian	00-02	4	\$ 84,009.38	\$ 56,384.03	\$ 21,002.35	\$ 14,096.01 67.12%
Intellectual Disability	Asian	Asian	03-21	129	\$ 868,610.77	\$ 654,587.39	\$ 6,733.42	\$ 5,074.32 75.36%
Intellectual Disability	Asian	Asian	22-99	349	\$ 5,049,108.21	\$ 4,223,734.61	\$ 14,467.36	\$ 12,102.39 83.65%

Regional Center of the East Bay
Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age
For Fiscal Year 12-13 (based on authorizations and payments for F/Y 12-13 through claims submitted through 11/30/13)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amoun	% Utilized	
Intellectual Disability	Asian	English	00-02	1	\$ -	\$ -	\$ -	\$ -		
Intellectual Disability	Asian	English	03-21	89	\$ 527,092.69	\$ 345,300.70	\$ 5,922.39	\$ 3,879.78	65.51%	
Intellectual Disability	Asian	English	22-99	139	\$ 4,262,813.71	\$ 3,621,494.58	\$ 30,667.72	\$ 26,053.92	84.96%	
Intellectual Disability	Asian	Other	00-02	1	\$ 14,546.72	\$ 11,051.48	\$ 14,546.72	\$ 11,051.48	75.97%	
Intellectual Disability	Asian	Other	03-21	27	\$ 217,862.10	\$ 140,611.44	\$ 8,068.97	\$ 5,207.83	64.54%	
Intellectual Disability	Asian	Other	22-99	38	\$ 821,698.14	\$ 699,603.52	\$ 21,623.64	\$ 18,410.62	85.14%	
INTELLECTUAL DISABILITY	ASIAN			777	11,845,741.72	9,752,767.75	-	15,245.48	12,551.82	82.33%
Intellectual Disability	Black/Af Am	English	00-02	10	\$ 163,653.69	\$ 102,227.37	\$ 16,365.37	\$ 10,222.74	62.47%	
Intellectual Disability	Black/Af Am	English	03-21	472	\$ 3,991,199.39	\$ 3,115,415.39	\$ 8,455.93	\$ 6,600.46	78.06%	
Intellectual Disability	Black/Af Am	English	22-99	1351	\$ 39,299,942.96	\$ 33,988,317.39	\$ 29,089.52	\$ 25,157.90	86.48%	
Intellectual Disability	Black/Af Am	Other	00-02	1	\$ 17,501.10	\$ 12,454.53	\$ 17,501.10	\$ 12,454.53	71.16%	
Intellectual Disability	Black/Af Am	Other	03-21	7	\$ 56,490.88	\$ 36,239.17	\$ 8,070.13	\$ 5,177.02	64.15%	
Intellectual Disability	Black/Af Am	Other	22-99	21	\$ 738,317.72	\$ 665,903.92	\$ 35,157.99	\$ 31,709.71	90.19%	
INTELLECTUAL DISABILITY	BLACK/AF AM			1862	44,267,105.74	37,920,557.77	-	23,773.96	20,365.50	85.66%
Intellectual Disability	Filipino	Asian	22-99	1	\$ 7,678.32	\$ 6,676.80	\$ 7,678.32	\$ 6,676.80	86.96%	
Intellectual Disability	Filipino	English	00-02	2	\$ 28,450.22	\$ 15,572.45	\$ 14,225.11	\$ 7,786.23	54.74%	
Intellectual Disability	Filipino	English	03-21	89	\$ 601,864.86	\$ 424,698.22	\$ 6,762.53	\$ 4,771.89	70.56%	
Intellectual Disability	Filipino	English	22-99	113	\$ 2,640,500.06	\$ 2,226,971.65	\$ 23,367.26	\$ 19,707.71	84.34%	
Intellectual Disability	Filipino	Other	00-02	1	\$ 20,134.55	\$ 13,316.50	\$ 20,134.55	\$ 13,316.50	66.14%	
Intellectual Disability	Filipino	Other	03-21	34	\$ 167,140.38	\$ 127,271.46	\$ 4,915.89	\$ 3,743.28	76.15%	
Intellectual Disability	Filipino	Other	22-99	110	\$ 2,026,335.10	\$ 1,667,383.28	\$ 18,421.23	\$ 15,158.03	82.29%	
INTELLECTUAL DISABILITY	FILIPINO			350	5,492,103.49	4,481,890.36	-	15,691.72	12,805.40	81.61%
Intellectual Disability	Latino	English	00-02	1	\$ 9,681.99	\$ 7,173.16	\$ 9,681.99	\$ 7,173.16	74.09%	
Intellectual Disability	Latino	English	03-21	184	\$ 1,554,608.45	\$ 1,005,498.63	\$ 8,448.96	\$ 5,464.67	64.68%	
Intellectual Disability	Latino	English	22-99	379	\$ 10,115,779.34	\$ 8,586,982.59	\$ 26,690.71	\$ 22,656.95	84.89%	
Intellectual Disability	Latino	Other	03-21	4	\$ 19,794.52	\$ 9,561.00	\$ 4,948.63	\$ 2,390.25	48.30%	
Intellectual Disability	Latino	Other	22-99	10	\$ 261,342.72	\$ 208,335.49	\$ 26,134.27	\$ 20,833.55	79.72%	
Intellectual Disability	Latino	Spanish	00-02	11	\$ 189,984.41	\$ 125,360.39	\$ 17,271.31	\$ 11,396.40	65.98%	
Intellectual Disability	Latino	Spanish	03-21	556	\$ 3,092,688.58	\$ 2,363,244.28	\$ 5,562.39	\$ 4,250.44	76.41%	
Intellectual Disability	Latino	Spanish	22-99	420	\$ 8,861,265.76	\$ 7,347,917.34	\$ 21,098.25	\$ 17,495.04	82.92%	
INTELLECTUAL DISABILITY	LATINO			1565	24,105,145.77	19,654,072.88	-	15,402.65	12,558.51	81.53%

Regional Center of the East Bay
Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age
For Fiscal Year 12-13 (based on authorizations and payments for F/Y 12-13 through claims submitted through 11/30/13)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amoun % Utilized
Intellectual Disability	Native Am	English	03-21	3	\$ 4,237.20	\$ -	\$ 1,412.40	\$ - 0.00%
Intellectual Disability	Native Am	English	22-99	19	\$ 411,462.42	\$ 351,463.00	\$ 21,655.92	\$ 18,498.05 85.42%
Intellectual Disability	Native Am	Other	22-99	1	\$ 13,130.40	\$ 6,264.54	\$ 13,130.40	\$ 6,264.54 47.71%
INTELLECTUAL DISABILITY	NATIVE AM			23	428,830.02	357,727.54	-	18,644.78 15,553.37 83.42%
Intellectual Disability	Other	Asian	03-21	6	\$ 63,315.48	\$ 62,474.53	\$ 10,552.58	\$ 10,412.42 98.67%
Intellectual Disability	Other	Asian	22-99	5	\$ 45,042.86	\$ 28,781.16	\$ 9,008.57	\$ 5,756.23 63.90%
Intellectual Disability	Other	English	00-02	7	\$ 116,233.47	\$ 76,717.47	\$ 16,604.78	\$ 10,959.64 66.00%
Intellectual Disability	Other	English	03-21	269	\$ 2,408,843.66	\$ 1,691,642.19	\$ 8,954.81	\$ 6,288.63 70.23%
Intellectual Disability	Other	English	22-99	313	\$ 8,916,218.40	\$ 7,679,798.68	\$ 28,486.32	\$ 24,536.10 86.13%
Intellectual Disability	Other	Other	00-02	1	\$ 23,558.47	\$ 15,968.54	\$ 23,558.47	\$ 15,968.54 67.78%
Intellectual Disability	Other	Other	03-21	38	\$ 156,162.33	\$ 95,654.65	\$ 4,109.54	\$ 2,517.23 61.25%
Intellectual Disability	Other	Other	22-99	72	\$ 1,492,203.18	\$ 1,246,169.77	\$ 20,725.04	\$ 17,307.91 83.51%
Intellectual Disability	Other	Spanish	03-21	4	\$ -	\$ -	\$ -	\$ -
Intellectual Disability	Other	Spanish	22-99	4	\$ 93,937.74	\$ 81,296.58	\$ 23,484.44	\$ 20,324.15 86.54%
INTELLECTUAL DISABILITY	OTHER			719	13,315,515.59	10,978,503.57	-	18,519.49 15,269.13 82.45%
Intellectual Disability	Polynesian	Asian	03-21	1	\$ -	\$ -	\$ -	\$ -
Intellectual Disability	Polynesian	English	03-21	8	\$ 3,022.20	\$ 586.57	\$ 377.78	\$ 73.32 19.41%
Intellectual Disability	Polynesian	English	22-99	10	\$ 127,128.20	\$ 81,363.42	\$ 12,712.82	\$ 8,136.34 64.00%
Intellectual Disability	Polynesian	Other	03-21	3	\$ 9,866.94	\$ 489.84	\$ 3,288.98	\$ 163.28 4.96%
Intellectual Disability	Polynesian	Other	22-99	6	\$ 62,151.36	\$ 31,133.53	\$ 10,358.56	\$ 5,188.92 50.09%
Intellectual Disability	Polynesian	Spanish	03-21	1	\$ 17,903.43	\$ 14,810.34	\$ 17,903.43	\$ 14,810.34 82.72%
INTELLECTUAL DISABILITY	POLYNESIAN			29	220,072.13	128,383.70	-	7,588.69 4,427.02 58.34%
Intellectual Disability	White	Asian	03-21	2	\$ 9,968.42	\$ 6,742.54	\$ 4,984.21	\$ 3,371.27 67.64%
Intellectual Disability	White	English	00-02	7	\$ 106,282.16	\$ 66,495.26	\$ 15,183.17	\$ 9,499.32 62.56%
Intellectual Disability	White	English	03-21	496	\$ 4,306,610.98	\$ 3,043,496.54	\$ 8,682.68	\$ 6,136.08 70.67%
Intellectual Disability	White	English	22-99	2190	\$ 83,426,944.54	\$ 71,205,606.25	\$ 38,094.50	\$ 32,513.98 85.35%
Intellectual Disability	White	Other	03-21	8	\$ 132,453.61	\$ 83,825.95	\$ 16,556.70	\$ 10,478.24 63.29%
Intellectual Disability	White	Other	22-99	36	\$ 1,336,439.95	\$ 1,200,303.67	\$ 37,123.33	\$ 33,341.77 89.81%
INTELLECTUAL DISABILITY	WHITE			2739	89,318,699.66	75,606,470.21	-	32,609.97 27,603.68 84.65%
No Diagnosis	Asian	Asian	00-02	169	\$ 994,800.28	\$ 662,140.26	\$ 5,886.39	\$ 3,917.99 66.56%
No Diagnosis	Asian	Asian	03-21	52	\$ 357,196.05	\$ 211,453.15	\$ 6,869.15	\$ 4,066.41 59.20%
No Diagnosis	Asian	Asian	22-99	3	\$ 1,102.40	\$ 1,083.25	\$ 367.47	\$ 361.08 98.26%
No Diagnosis	Asian	English	00-02	117	\$ 1,095,725.75	\$ 775,665.97	\$ 9,365.18	\$ 6,629.62 70.79%
No Diagnosis	Asian	English	03-21	27	\$ 103,870.26	\$ 61,133.75	\$ 3,847.05	\$ 2,264.21 58.86%
No Diagnosis	Asian	English	22-99	2	\$ 23,835.24	\$ 18,553.47	\$ 11,917.62	\$ 9,276.74 77.84%
No Diagnosis	Asian	Other	00-02	103	\$ 821,362.59	\$ 571,734.69	\$ 7,974.39	\$ 5,550.82 69.61%
No Diagnosis	Asian	Other	03-21	21	\$ 194,024.25	\$ 135,894.45	\$ 9,239.25	\$ 6,471.16 70.04%
No Diagnosis	Asian	Other	22-99	1	\$ -	\$ -	\$ -	\$ -
NO DIAGNOSIS	ASIAN			495	3,591,916.82	2,437,658.99	-	7,256.40 4,924.56 67.87%

Regional Center of the East Bay
Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age
For Fiscal Year 12-13 (based on authorizations and payments for F/Y 12-13 through claims submitted through 11/30/13)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amoun	% Utilized	
No Diagnosis	Black/Af Am	English	00-02	223	\$ 1,836,934.17	\$ 1,157,847.20	\$ 8,237.37	\$ 5,192.14	63.03%	
No Diagnosis	Black/Af Am	English	03-21	101	\$ 670,029.26	\$ 524,640.15	\$ 6,633.95	\$ 5,194.46	78.30%	
No Diagnosis	Black/Af Am	English	22-99	42	\$ 699,808.25	\$ 612,264.92	\$ 16,662.10	\$ 14,577.74	87.49%	
No Diagnosis	Black/Af Am	Other	00-02	10	\$ 34,295.39	\$ 24,063.72	\$ 3,429.54	\$ 2,406.37	70.17%	
No Diagnosis	Black/Af Am	Other	03-21	3	\$ 52,550.67	\$ 36,310.15	\$ 17,516.89	\$ 12,103.38	69.10%	
No Diagnosis	Black/Af Am	Other	22-99	3	\$ 158,167.56	\$ 153,223.06	\$ 52,722.52	\$ 51,074.35	96.87%	
No Diagnosis	Black/Af Am	Spanish	00-02	1	\$ 303.66	\$ 274.03	\$ 303.66	\$ 274.03	90.24%	
NO DIAGNOSIS	BLACK/AF AM			383	3,452,088.96	2,508,623.23	-	9,013.29	6,549.93	72.67%
No Diagnosis	Filipino	English	00-02	31	\$ 211,545.61	\$ 144,371.01	\$ 6,824.05	\$ 4,657.13	68.25%	
No Diagnosis	Filipino	English	03-21	13	\$ 72,713.08	\$ 45,079.46	\$ 5,593.31	\$ 3,467.65	62.00%	
No Diagnosis	Filipino	English	22-99	1	\$ 75,194.16	\$ 68,660.36	\$ 75,194.16	\$ 68,660.36	91.31%	
No Diagnosis	Filipino	Other	00-02	25	\$ 251,977.62	\$ 169,006.36	\$ 10,079.10	\$ 6,760.25	67.07%	
No Diagnosis	Filipino	Other	03-21	9	\$ 23,403.86	\$ 12,386.33	\$ 2,600.43	\$ 1,376.26	52.92%	
No Diagnosis	Filipino	Other	22-99	2	\$ -	\$ -	\$ -	\$ -	-	
NO DIAGNOSIS	FILIPINO			81	634,834.33	439,503.52	-	7,837.46	5,425.97	69.23%
No Diagnosis	Latino	English	00-02	116	\$ 825,121.42	\$ 520,400.51	\$ 7,113.12	\$ 4,486.21	63.07%	
No Diagnosis	Latino	English	03-21	30	\$ 80,637.75	\$ 47,790.83	\$ 2,687.93	\$ 1,593.03	59.27%	
No Diagnosis	Latino	English	22-99	10	\$ 89,061.53	\$ 66,601.81	\$ 8,906.15	\$ 6,660.18	74.78%	
No Diagnosis	Latino	Other	00-02	2	\$ 2,991.26	\$ 2,729.70	\$ 1,495.63	\$ 1,364.85	91.26%	
No Diagnosis	Latino	Other	22-99	1	\$ 1,714.42	\$ 745.40	\$ 1,714.42	\$ 745.40	43.48%	
No Diagnosis	Latino	Spanish	00-02	814	\$ 4,864,190.83	\$ 3,093,924.58	\$ 5,975.66	\$ 3,800.89	63.61%	
No Diagnosis	Latino	Spanish	03-21	192	\$ 783,509.88	\$ 502,717.52	\$ 4,080.78	\$ 2,618.32	64.16%	
No Diagnosis	Latino	Spanish	22-99	5	\$ 53,520.73	\$ 32,646.40	\$ 10,704.15	\$ 6,529.28	61.00%	
NO DIAGNOSIS	LATINO			1170	6,700,747.82	4,267,556.75	-	5,727.13	3,647.48	63.69%
No Diagnosis	Native Am	English	00-02	4	\$ 23,635.03	\$ 17,053.71	\$ 5,908.76	\$ 4,263.43	72.15%	
No Diagnosis	Native Am	English	22-99	1	\$ 73,245.13	\$ 71,470.29	\$ 73,245.13	\$ 71,470.29	97.58%	
NO DIAGNOSIS	NATIVE AM			5	96,880.16	88,524.00	-	19,376.03	17,704.80	91.37%
No Diagnosis	Other	Asian	00-02	20	\$ 110,883.58	\$ 84,472.46	\$ 5,544.18	\$ 4,223.62	76.18%	
No Diagnosis	Other	Asian	03-21	3	\$ 40,837.33	\$ 29,086.05	\$ 13,612.44	\$ 9,695.35	71.22%	
No Diagnosis	Other	English	00-02	318	\$ 2,313,199.81	\$ 1,542,010.83	\$ 7,274.21	\$ 4,849.09	66.66%	
No Diagnosis	Other	English	03-21	126	\$ 599,485.71	\$ 367,730.66	\$ 4,757.82	\$ 2,918.50	61.34%	
No Diagnosis	Other	English	22-99	8	\$ 75,523.65	\$ 70,838.24	\$ 9,440.46	\$ 8,854.78	93.80%	
No Diagnosis	Other	Other	00-02	37	\$ 446,241.16	\$ 277,418.91	\$ 12,060.57	\$ 7,497.81	62.17%	
No Diagnosis	Other	Other	03-21	15	\$ 90,713.42	\$ 60,361.47	\$ 6,047.56	\$ 4,024.10	66.54%	
No Diagnosis	Other	Other	22-99	1	\$ 9,601.30	\$ 3,218.18	\$ 9,601.30	\$ 3,218.18	33.52%	
No Diagnosis	Other	Spanish	00-02	24	\$ 330,840.59	\$ 188,475.48	\$ 13,785.02	\$ 7,853.15	56.97%	
No Diagnosis	Other	Spanish	03-21	6	\$ 27,985.35	\$ 15,664.40	\$ 4,664.23	\$ 2,610.73	55.97%	
NO DIAGNOSIS	OTHER			558	4,045,311.90	2,639,276.68	-	7,249.66	4,729.89	65.24%

Regional Center of the East Bay
Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age
For Fiscal Year 12-13 (based on authorizations and payments for F/Y 12-13 through claims submitted through 11/30/13)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amoun % Utilized
No Diagnosis	Polynesian	English	00-02	7	\$ 28,900.67	\$ 17,685.22	\$ 4,128.67	\$ 2,526.46 61.19%
No Diagnosis	Polynesian	English	03-21	1	\$ 1,185.00	\$ 1,185.00	\$ 1,185.00	\$ 1,185.00 100.00%
No Diagnosis	Polynesian	Other	00-02	3	\$ 3,550.69	\$ 3,012.52	\$ 1,183.56	\$ 1,004.17 84.84%
No Diagnosis	Polynesian	Other	03-21	1	\$ 1,185.00	\$ 1,185.00	\$ 1,185.00	\$ 1,185.00 100.00%
NO DIAGNOSIS	POLYNESIAN			12	34,821.36	23,067.74	-	2,901.78 1,922.31 66.25%
No Diagnosis	White	English	00-02	446	\$ 2,855,614.95	\$ 1,943,719.78	\$ 6,402.72	\$ 4,358.12 68.07%
No Diagnosis	White	English	03-21	116	\$ 750,707.99	\$ 510,064.13	\$ 6,471.62	\$ 4,397.10 67.94%
No Diagnosis	White	English	22-99	42	\$ 1,569,178.23	\$ 1,425,885.13	\$ 37,361.39	\$ 33,949.65 90.87%
No Diagnosis	White	Other	00-02	15	\$ 107,148.47	\$ 74,826.36	\$ 7,143.23	\$ 4,988.42 69.83%
No Diagnosis	White	Other	03-21	4	\$ 84,402.79	\$ 77,641.63	\$ 21,100.70	\$ 19,410.41 91.99%
No Diagnosis	White	Other	22-99	1	\$ 28,324.48	\$ 26,366.14	\$ 28,324.48	\$ 26,366.14 93.09%
No Diagnosis	White	Spanish	00-02	2	\$ 1,501.02	\$ 1,175.14	\$ 750.51	\$ 587.57 78.29%
NO DIAGNOSIS	WHITE			626	5,396,877.93	4,059,678.31	-	8,621.21 6,485.11 75.22%
Other Diagnosis	Asian	Asian	00-02	2	\$ 34,024.89	\$ 25,144.86	\$ 17,012.45	\$ 12,572.43 73.90%
Other Diagnosis	Asian	Asian	03-21	33	\$ 376,810.19	\$ 306,253.32	\$ 11,418.49	\$ 9,280.40 81.28%
Other Diagnosis	Asian	Asian	22-99	28	\$ 392,856.10	\$ 339,648.28	\$ 14,030.58	\$ 12,130.30 86.46%
Other Diagnosis	Asian	English	00-02	1	\$ 5,265.83	\$ 4,153.38	\$ 5,265.83	\$ 4,153.38 78.87%
Other Diagnosis	Asian	English	03-21	40	\$ 457,940.12	\$ 378,491.65	\$ 11,448.50	\$ 9,462.29 82.65%
Other Diagnosis	Asian	English	22-99	17	\$ 1,143,024.19	\$ 743,335.64	\$ 67,236.72	\$ 43,725.63 65.03%
Other Diagnosis	Asian	Other	00-02	1	\$ 397.47	\$ 397.47	\$ 397.47	\$ 397.47 100.00%
Other Diagnosis	Asian	Other	03-21	4	\$ 9,256.36	\$ 3,418.73	\$ 2,314.09	\$ 854.68 36.93%
Other Diagnosis	Asian	Other	22-99	2	\$ 28,156.12	\$ 17,430.13	\$ 14,078.06	\$ 8,715.07 61.91%
OTHER DIAGNOSIS	ASIAN			128	2,447,731.27	1,818,273.46	-	19,122.90 14,205.26 74.28%
Other Diagnosis	Black/Af Am	English	03-21	202	\$ 1,415,344.17	\$ 1,050,951.55	\$ 7,006.65	\$ 5,202.73 74.25%
Other Diagnosis	Black/Af Am	English	22-99	146	\$ 3,054,534.69	\$ 2,457,725.74	\$ 20,921.47	\$ 16,833.74 80.46%
Other Diagnosis	Black/Af Am	Other	00-02	2	\$ 29,814.23	\$ 21,141.42	\$ 14,907.12	\$ 10,570.71 70.91%
Other Diagnosis	Black/Af Am	Other	03-21	4	\$ 56,586.49	\$ 38,899.48	\$ 14,146.62	\$ 9,724.87 68.74%
Other Diagnosis	Black/Af Am	Other	22-99	7	\$ 176,994.36	\$ 146,560.81	\$ 25,284.91	\$ 20,937.26 82.81%
OTHER DIAGNOSIS	BLACK/AF AM			361	4,733,273.94	3,715,279.00	-	13,111.56 10,291.63 78.49%
Other Diagnosis	Filipino	English	03-21	18	\$ 101,820.00	\$ 74,710.60	\$ 5,656.67	\$ 4,150.59 73.38%
Other Diagnosis	Filipino	English	22-99	12	\$ 114,847.18	\$ 91,850.67	\$ 9,570.60	\$ 7,654.22 79.98%
Other Diagnosis	Filipino	Other	03-21	8	\$ 114,901.74	\$ 107,451.51	\$ 14,362.72	\$ 13,431.44 93.52%
Other Diagnosis	Filipino	Other	22-99	5	\$ 6,779.52	\$ 6,675.52	\$ 1,355.90	\$ 1,335.10 98.47%
OTHER DIAGNOSIS	FILIPINO			43	338,348.44	280,688.30	-	7,868.57 6,527.63 82.96%

Regional Center of the East Bay
Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age
For Fiscal Year 12-13 (based on authorizations and payments for F/Y 12-13 through claims submitted through 11/30/13)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amoun	% Utilized
Other Diagnosis	Latino	English	03-21	65	\$ 416,211.85	\$ 303,744.23	\$ 6,403.26	\$ 4,672.99	72.98%
Other Diagnosis	Latino	English	22-99	41	\$ 595,592.70	\$ 519,631.72	\$ 14,526.65	\$ 12,673.94	87.25%
Other Diagnosis	Latino	Other	22-99	6	\$ 99,193.08	\$ 78,989.56	\$ 16,532.18	\$ 13,164.93	
Other Diagnosis	Latino	Spanish	00-02	1	\$ 19,016.90	\$ 10,941.22	\$ 19,016.90	\$ 10,941.22	57.53%
Other Diagnosis	Latino	Spanish	03-21	113	\$ 513,894.25	\$ 289,683.39	\$ 4,547.74	\$ 2,563.57	56.37%
Other Diagnosis	Latino	Spanish	22-99	22	\$ 267,539.29	\$ 247,391.32	\$ 12,160.88	\$ 11,245.06	92.47%
OTHER DIAGNOSIS	LATINO			248	1,911,448.07	1,450,381.44	7,707.45	5,848.31	75.88%
Other Diagnosis	Native Am	English	22-99	2	\$ 13,400.40	\$ 13,369.58	\$ 6,700.20	\$ 6,684.79	99.77%
Other Diagnosis	Native Am	English	03-21	2	\$ 2,377.23	\$ 836.43	\$ 1,188.62	\$ 418.22	35.19%
OTHER DIAGNOSIS	NATIVE AM			4	15,777.63	14,206.01	3,944.41	3,551.50	90.04%
Other Diagnosis	Other	English	03-21	86	\$ 665,370.59	\$ 445,809.32	\$ 7,736.87	\$ 5,183.83	67.00%
Other Diagnosis	Other	English	22-99	41	\$ 867,915.33	\$ 739,823.02	\$ 21,168.67	\$ 18,044.46	85.24%
Other Diagnosis	Other	Other	03-21	5	\$ 7,587.60	\$ 4,044.56	\$ 1,517.52	\$ 808.91	53.30%
Other Diagnosis	Other	Other	22-99	4	\$ 132,265.85	\$ 83,792.50	\$ 33,066.46	\$ 20,948.13	63.35%
Other Diagnosis	Other	Spanish	03-21	2	\$ 2,488.50	\$ 592.50	\$ 1,244.25	\$ 296.25	23.81%
OTHER DIAGNOSIS	OTHER			138	1,675,627.87	1,274,061.90	12,142.23	9,232.33	76.03%
Other Diagnosis	Polynesian	English	03-21	1	\$ -	\$ -	\$ -	\$ -	
OTHER DIAGNOSIS	POLYNESIAN			1	-	-	-	-	0.00%
Other Diagnosis	White	English	00-02	1	\$ 33,824.61	\$ 23,590.01	\$ 33,824.61	\$ 23,590.01	69.74%
Other Diagnosis	White	English	03-21	199	\$ 1,648,849.55	\$ 1,247,689.58	\$ 8,285.68	\$ 6,269.80	75.67%
Other Diagnosis	White	English	22-99	227	\$ 5,135,888.70	\$ 4,249,106.80	\$ 22,625.06	\$ 18,718.53	82.73%
Other Diagnosis	White	Other	03-21	9	\$ 42,723.53	\$ 25,421.40	\$ 4,747.06	\$ 2,824.60	59.50%
Other Diagnosis	White	Other	22-99	7	\$ 250,139.21	\$ 211,206.62	\$ 35,734.17	\$ 30,172.37	84.44%
OTHER DIAGNOSIS	WHITE			443	7,111,425.60	5,757,014.41	16,052.88	12,995.52	80.95%