

Oakland Transitional Grant Area November 2025 Recipient Report

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Office of HIV Care, Director

Recipient Update

- 3-day comprehensive site visit from HRSA for Ending the HIV Epidemic
 - Met with clients and staff from partner agencies
 - Reviewed administrative, programmatic, and fiscal processes
 - Report will be sent to us in 30 days
- Ryan White A and MAI RFP delayed until 2027 to align start of new contracts with the new 3-year HRSA funding cycle
- XML Reports are being submitted and uploaded for the Annual Ryan White Services Report due 3/30
- Ending the HIV Epidemic Biannual Report due 3/30
- Subrecipient Kick Off Meeting is scheduled in person April 7

Utilization Through February 28, 2026 % of Annual Goal

Ryan White A Services	UDC	UOS
Early Intervention Services*	25%	45
Emergency Financial Assistance	44%	60%
Food Bank/Home-Delivered Meals	73%	27%
Health Education/Risk Reduction	60%	2%
Home and Community Based Health Services	144%	290%
Medical Case Management Services	56%	19%
Medical Nutrition Therapy	139%	123%
Medical Transportation Services	142%	109%
Mental Health Services	156%	127%
Oral Health Care	52%	156%
Other Professional Services	33%	718%
Outpatient/Ambulatory Health Services	1293%	172%
Outreach Services*	1%	0%
Psychosocial Support Services	2155%	1358%
Substance Abuse Services - Outpatient	5%	32%

MAI Services	UDC	UOS
Early Intervention Services	97%	24%
Medical Case Management	152%	179%
Mental Health Services	52%	18%
Non-Medical Case Management Services	257%	107%
Outpatient/Ambulatory Health Services	162%	66%
Psychosocial Support Services	120%	56%
Substance Abuse Services – Outpatient	79%	128%

Spending through February 1

92% through the contract year

Ryan White A Services	% Expended YTD
Early Intervention Services	81%
Emergency Financial Assistance	94%
Food Bank/Home-Delivered Meals	88%
Health Education/Risk Reduction*	74%
Medical Case Management Services	68%
Medical Nutrition Therapy	83%
Medical Transportation Services	88%
Mental Health Services	82%
Oral Health Care	42%
Other Professional Services	83%
Outpatient/Ambulatory Health Services	87%
Psychosocial Support Services	84%
Substance Abuse Services – Outpatient	71%

MAI Services	% Expended YTD
Early Intervention Services	87%
Medical Case Management	83%
Mental Health Services	85%
Non-Medical Case Management Services	83%
Outpatient/Ambulatory Health Services	100%
Psychosocial Support Services	88%
Substance Abuse Services	86%

Clinical Quality Management – No update this month

Questions?

Please feel free to email Dot at
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